



CDHD Board of Health

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Board of Health Meeting Agenda

September 21st, 2026, at 2:00 PM at the Douglas County Public Services Building
140 19th Street NW, East Wenatchee

This Board meeting will be a hybrid of in person and online. Participants can attend via computer, phone or in person. Meeting attendance instructions are posted on the landing page of cdhd.wa.gov

- I. General Business (5 Minutes)**
 - a. Call Meeting to Order – Roll Call
 - b. Approval of the Agenda
- II. Consent Agenda (5 Minutes)**
 - a. Approval of August 17th, 2026, Board Meeting Minutes
 - b. Approval of August payroll in the amount of \$315,323.82
 - c. Approval of August benefits in the amount of \$98,591.37
 - d. Approval of Payment Vouchers in the amount of \$211,523.75
 - e. Approval of Contract Matrix
- III. Public Comment**
 - a. *CDHD is providing opportunities for public comment in person, remotely, or by submitting written comment. The Chair will ask if there are any citizens wishing to address the Board. When recognized, please step up to the microphone (or unmute your screen), state your name and the county jurisdiction you reside in. The Chair will direct Citizen comments to two to three minutes each.*
- IV. New Business (30 Minutes)**
 - a. RFP – IT Services
 - b. Wildfire Smoke Resolution
- V. Reports (20 Minutes)**
 - a. Health Officer Report – Dr. James Wallace - Report
 - b. Health Administrator Report – Corey Lawson
- VI. Board Discussion (if time allows)**
 - a. Updated Contact Information
 - b. Updated Code of Conduct
- VII. Executive Session – RCW 42-30.140(4)(b)(30 Minutes)**
- VIII. Adjournment**



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CDHD Board of Health

Meeting Minutes
August 2026

Chelan-Douglas Health District Board of Health Regular Meeting Minutes August 17th, 2026

Board Member Attendance

Board Member	P	V	A	E	NV	Board Member	P	V	A	E	NV
Brad Hawkins (1)	☒	☐	☐	☐	☐	Michael Peterson (7)	☒	☐	☐	☐	☐
Shon Smith, C (2)	☒	☐	☐	☐	☐	Maggie Higgins (8)	☒	☐	☐	☐	☐
Randy Agnew, VC (3)	☐	☐	☒	☒	☐	Kim Newman (8)	☐	☐	☒	☐	☐
Marc Straub (4)	☒	☐	☐	☐	☐	Alma Chacon (9)	☐	☒	☐	☐	☐
Top Rojanasthein (5)	☒	☐	☐	☐	☐	Carin Smith (9)	☐	☐	☒	☐	☐
Carmen Andonaegui* (6)	☒	☐	☐	☐	☐	Amanda Appel (10)	☒	☐	☐	☐	☐
Marissa Smith (7)	☐	☒	☐	☐	☐	Daniel Moody (10)	☐	☐	☒	☐	☐
<i>C=Chair, VC=Vice Chair</i>						Joseph Hunter (11)	☐	☐	☒	☐	☐

Key: P = Present (In-Person), V = Virtual, A = Absent, E=Excused, NV = Non-Voting

*Resigned

Chelan-Douglas Health District Staff Present

Corey Lawson, Interim Health Administrator
Erin McCool, Legal Counsel

Ryan Lamb, Operations Director

Public Presence

The meeting was held in person and via zoom and phone conference with members of the public attending and listening to the meeting

Meeting

Chair Shon Smith called the meeting to order at 2:00 PM, then Chair Smith requested the Board Clerk (Corey Lawson) to take attendance.

Approval of Agenda

Marc Straub moved to approve the agenda. Michael Peterson seconds. Motion carries unanimously.

Approval of Consent Agenda

Marc Straub moved to approve the consent agenda. Michael Peterson seconds. Motion carries unanimously.



CDHD Board of Health

Meeting Minutes
August 2026

Public Comment

Dan Beardsley of Douglas County addressed the Board regarding a delayed variance application.

Lisa Templeton of Informed Choice Washington (King County) provided comments regarding COVID-19 emergency authorities.

Old – Business

Board discussion occurring surrounding the ongoing wildfire response. No action taken.

New – Business

Board discussion occurring regarding the 2026 budget. No action taken.

Reporting

Corey Lawson presents the Health Administrator Report

Board discussion occurred regarding the Health Administrator's Report.

Shon Smith declares the meeting adjourned.

X

Shon Smith
Board Chair

X

Corey Lawson
Clerk of the Board



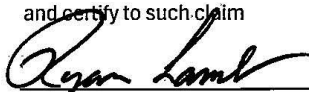
CDHD Payroll & Benefits Approval

August 2026

Chelan-Douglas Health District
Payroll 8/25/2026 for pay period 08-01-26 to 08-15-26

Gross Pay	159,357.10
Benefits	47,487.21
Total Payroll Cost	<u>206,844.31</u>
Net Pay	114,785.26
Due to IRS	39,344.28
Due to ESD - SUTA	1,189.57
Due to ESD - WAFMLA	1,800.73
Due to ESD - WACares Fund	878.06
Due to L&I	1,908.79
Due to DRS for PERS	17,606.57
Due to DRS for DCP	1,920.00
Due to PEBB	25,556.94
Due to AFLAC	238.49
Due to Health Equity FSA	260.00
Due to Health Equity H.S.A	223.74
Due to Union	1,131.88
Total Payroll Expenses	<u>206,844.31</u>

I, the undersigned, do hereby certify under penalty of perjury, that the services rendered or the labor performed as described herein and that the \$159,357.10 in salaries and the \$47,487.21 in benefits are just, true and unpaid obligations against Chelan-Douglas Health District, and that I am authorized to authenticate and certify to such claim


Signed

8-20-26
Date



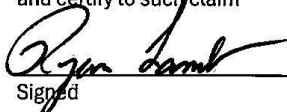
CDHD Payroll & Benefits Approval

August 2026

Chelan-Douglas Health District
Payroll 9/10/2026 for pay period 08-16-26 to 08-31-26

Gross Pay	155,966.72 ✓
Benefits	51,104.16 ✓
Total Payroll Cost	<u>207,070.88</u>
Net Pay	112,070.75
Due to IRS	37,784.72
Due to ESD - SUTA	1,043.37
Due to ESD - WAFMLA	1,762.41
Due to ESD - WACares Fund	834.69
Due to L&I	1,916.53
Due to DRS for PERS	18,239.45
Due to DRS for DCP	1,870.00
Due to PEBB	29,758.42
Due to AFLAC	238.49
Due to Health Equity FSA	260.00
Due to Health Equity H.S.A	223.74
Due to Union	1,068.31
Total Payroll Expenses	<u>207,070.88</u>

I, the undersigned, do hereby certify under penalty of perjury, that the services rendered or the labor performed as described herein and that the \$155,966.72 in salaries and the \$51,104.16 in benefits are just, true and unpaid obligations against Chelan-Douglas Health District, and that I am authorized to authenticate and certify to such claim

 9-8-26
Signed

Date



CDHD Payment Vouchers

August 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260460** through **No. 20260470** are approved for payment in the amount of \$135,552.14 this 21 day of September, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant		Description	Amount
20260460	AG Supply	16	Maitnence Supply and Monthly Gas Expense	\$ 1,010.16
20260461	Alliance 2020	16	Background Checks Expense	\$ 284.86
20260462	Cintas Corporation	16	Janitorial Expense	\$ 170.49
20260463	Coleman Oil	16	Gas Expense	\$ 93.61
20260464	Consensus Cloud Solutions	62/63	eFax Services	\$ 108.79
20260465	Copiers Northwest	16	Copiers Expense	\$ 956.66
20260466	Corporate Translation Services	23	Interpreting Services	\$ 10.27
20260467	Donald, Garth	76	Employee Reimbursement	\$ 16.35
20260468	Douglas Sewer District	16	Utilities Expense	\$ 152.60
20260469	Enduris	16	Insurance Expense	\$ 132,565.00
20260470	Sound Telecom	12	Answering Services	\$ 183.35
				\$ 135,552.14



CDHD Payment Vouchers

August 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260471** through **No. 20260486** are approved for payment in the amount of \$28,203.59 this 21 day of September, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant		Description	Amount
20260471	ADP	16	ADP Comprehensive Services	\$ 3,686.83
20260472	Canon Financial Services Inc	16	Copiers Expense	\$ 830.40
20260473	Cintas Corporation	16	Janitorial Supplies	\$ 114.53
20260474	Connoisseur Media	12/15	Advertising Expense	\$ 518.00
20260475	East Wenatchee Water District	16	Utilities Expense	\$ 363.33
20260476	Empire Record Management	12/16	Storage Lease Agreement for September	\$ 830.00
20260477	Kenoyer, Quinn	70	Employee Reimbursement	\$ 26.54
20260478	LocalTel Communications	16	Phone Expense	\$ 115.25
20260479	Pitney Bowes	16	Postage Expense	\$ 10.71
20260480	Ricoh	16	Copier Expense	\$ 885.14
20260481	State Auditors Office	16	Audit Services	\$ 15,916.08
20260482	Townsquare Media	12/15	Advertising Expense	\$ 768.00
20260483	Verizon Wireless	MISC	Phone Expense	\$ 2,345.49
20260484	VISA	MISC	Software, Advertising, Training Expense	\$ 1,385.99
20260485	Waste Management	16	Utilities Expense	\$ 307.30
20260486	WVMCC Fiestas Mexicanas	15	Booth Fee	\$ 100.00
				\$ 28,203.59



CDHD Payment Vouchers

August 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260487** through **No. 20260499** are approved for payment in the amount of \$18,286.81 this 21 day of September, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant	Description	Amount
20260487	Amazon Capital Services	16 Office Supplies	\$ 193.55
20260488	Cintas Corporation	16 Janitorial Supplies	\$ 114.53
20260489	Health Equity	16 Health Care Benefits	\$ 142.40
20260490	Higgins, Margaret	16 Expense Reimbursement	\$ 33.64
20260491	In Print Printing	16 Business Cards	\$ 103.36
20260492	MetaSource	44 Software Expense	\$ 3,190.33
20260493	ODP Business Solutions LLC	16 Office Supplies	\$ 664.93
20260494	Ogden Murphy Wallace Attorneys	16 Legal Services	\$ 7,930.00
20260495	Point & Pay	16 Check and card processing fees	\$ 1,484.63
20260496	Prothman	16 Sourcing And Screening Services	\$ 3,779.00
20260497	Pure Water Partners	16 Monthly Water Dispenser	\$ 67.20
20260498	VISA	16/63 Building Expense, Training & Other Expenditures	\$ 445.24
20260499	Young, Katherine	63 Employee Reimbursement	\$ 138.00
			\$ 18,286.81



CDHD Payment Vouchers

August 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260500** through **No. 20260512** are approved for payment in the amount of \$17,567.78 this 21 day of September, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant		Description	Amount
20260500	Ag Supply Co	16	Gas Expense	\$ 1,446.06
20260501	Amazon Capital Services	16	Office Supplies	\$ 76.20
20260502	Cintas Corporation	16	Janitorial Supplies	\$ 120.69
20260503	Coleman Oil Company, LLC	16	Gas Expense	\$ 56.74
20260504	Douglas County PUD	16	Utilities Expense	\$ 496.00
20260505	FFF Enterprises	83	Vaccines	\$ 3,150.34
20260506	Firefly	16	Monthly Services	\$ 9,623.71
20260507	Pitney Bowes	16	Postage Expense	\$ 1,500.00
20260508	Ruelas, AnaMaria	16	Employee Reimbursement	\$ 122.57
20260509	Stericycle, Inc	83	Hazardous Drug Disposal	\$ 55.13
20260510	Taylor Water Technologies	42	Field Supplies	\$ 131.97
20260511	VISA	15/16/23	Filed Supplies, Subscription, & Advertising Expense	\$ 660.10
20260512	Water Solutions	16	Monthly Water Coolers	\$ 128.27
				\$ 17,567.78



CDHD Payment Vouchers

August 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260513** through **No. 20260524** are approved for payment in the amount of \$11,913.44 this 21 day of September, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant		Description	Amount
20260513	Amazon Capital Services	16	Office Supplies	\$ 95.29
20260514	Cintas Corporation	16	Janitorial Supplies	\$ 170.49
20260515	Clarius Language	15	Translation Services	\$ 339.15
20260516	Copiers Northwest	16	Copiers Expense	\$ 608.93
20260517	Gilley, Dominique	41	Employee Reimbursement	\$ 30.86
20260518	Plumbco. Inc	16	Fire Sprinkler Inspection	\$ 275.00
20260519	Prothman	16	Sourcing And Screening Services	\$ 6,500.00
20260520	Sound Telecom	12	Answering Services	\$ 363.98
20260521	TK Elevator Corporation	16	Quarterly Maintenance	\$ 1,358.37
20260522	Townsquare Media	12/15/21	Advertising Expense	\$ 960.00
20260523	VISA	MISC	Software Expense, Field Supplies, Conference Fee	\$ 904.07
20260524	Waste Management of Wenatchee	16	Utilities Expense	\$ 307.30
				\$ 11,913.44



Contract Matrix

August 2026

Contract Number	With Whom	Deliverables	New, Renew, or Replace	Term of Contract	Total Amount Of Contract	Impact or Adjustment
Consolidated Contract CLH32044 Amendment #13 FFY26 USDA WIC CLIENT SVS CONTRACT	Department of Health	The purpose of the SOW is to provide WIC Services. The purpose for this amendment is to add funding for FFY26.	Replace	10/01/25-09/30/26	\$356,999	+\$50,255
Consolidated Contract CLH31044 Amendment #13 Office of Immunization-Regional Representatives	Department of Health	The purpose of the SOW is to define required Childhood Vaccine Program (CVP) activities for regional reps. The purpose for this amendment is to add funding for FFY27.	Replace	07/01/26-06/30/27	\$37,371	+\$37,371
Consolidated Contract CLH32044 Amendment #13 Office of Resiliency & Health Security PHEP	Department of Health	The purpose of the SOW is to support and sustain LHJ Public Health Emergency Preparedness. The purpose for this amendment is to add funding for FFY27.	Replace	07/01/26-06/30/27	\$218,493	+\$218,493
INTERLOCAL AGREEMENT	WA State Department of	The purpose of this SOW is to provide high quality home visiting services to vulnerable families for	Replace	07/01/25 – 07/31/27	\$785,270	+ \$392,365



Contract Matrix

August 2026

Home Visiting Services Nurse Family Partnership Amendment Contract #26-1139-02	Children, Youth, and Families (DCYF)	the purpose of improving outcomes for participants and strengthening coordination of services. The purpose of this amendment is to extend contract and add funding for SFY27				
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Wildfire-Smoke Resolution

September 2026

August 5th, 2026

**Chelan-Douglas Public Health District
Board of Health**

**Resolution Number 2026-001
Declaring a Local Public Health Emergency**

WHEREAS, there have been active wildfires in Chelan and Douglas Counties and the surrounding area, producing smoke and extremely poor air quality, and these conditions are expected to continue for several weeks; and

WHEREAS, wildfire smoke and poor outdoor air quality are known to be hazardous to public health and may pose additional risk to individuals with respiratory illnesses; and

WHEREAS, the Chelan County Commissioners proclaimed in Resolution

WHEREAS, based upon the foregoing, the Board of Health finds that protection of the health, safety, and welfare of the citizens of Chelan and Douglas Counties supports the declaration of a public health emergency;

NOW, THEREFORE BE IT RESOLVED by the Board of Health for the Chelan-Douglas Health District:

1. A local public health emergency is declared regarding wildfire smoke and hazardous air quality.
2. The Local Health Officer and staff of the Chelan-Douglas Health District are directed to provide available resources and information to the public to protect the public health, including the distribution of masks, air filters, and ventilation equipment as may be available.
3. This emergency declaration shall take effect immediately and shall remain in effect until rescinded by action of the Board of Health.

Approved at an Open Public Meeting of the Board of Health on **August 6th, 2026**



Administrator's Report

Highlights:

Fiscal

Community and Family Health

Emergency Preparedness and Response

Communicable Disease and Epidemiology

Communications and Outreach

Environmental Health

Administrator Update



Fiscal and Operations Report and Personnel



Ryan Lamb

Operations Director



Adeline Moralez

Fiscal Supervisor



Krishna Gonzalez

Accountant



AnaMaria Ruelas

Fiscal Assistant



Julian Moro

*Contracts & Procurement
Manager*



Stefano SolaGallegos

Facilities & IT Assistant

Highlights:

Operations and Fiscal continue to support the District's financial and operational needs while preparing for the 2027 budget. The District successfully completed its annual audit and received **23 new laptops through the Public Health Infrastructure Grant (PHIG)**, allowing the District to update staff technology through grant funding. We continue to monitor finances through budget-to-actual and burn-rate reporting, review purchasing and procurement processes.

Operations:

Operations and Fiscal are actively working on the 2027 budget and evaluating the District's operational and staffing needs for the upcoming year. Our focus is to ensure that resources are aligned with **available funding, workload, required services, and long-term sustainability.**



Fiscal and Operations Report

September 2026

As part of this work, Operations continues to review existing contracts, service agreements, technology, software, and other recurring operational expenses to ensure the District is receiving appropriate value and to identify opportunities to renegotiate, consolidate, or reduce costs where appropriate.

The District is also currently in the process of issuing an **RFP for IT consulting services**. As part of today's meeting, the submitted proposals will be **publicly opened**, beginning the next step in evaluating potential IT consulting support for the District.

The overall objective is to **plan responsibly for 2027 while continuing to identify efficiencies, strengthen operations, and achieve sustainable savings without compromising essential public-health services**.

Human Resources:

We are pleased to introduce **Danielle Fisher (Dani)**, who is supporting the District's Human Resources functions and helping us strengthen and modernize our personnel processes.

Dani is currently evaluating our onboarding, offboarding, employee training, and related HR processes to ensure that procedures are current, consistent, well-documented, and aligned with the District's needs. This work will help establish clearer processes for employees and supervisors while ensuring that required training, documentation, and personnel procedures are kept up to date.

As part of the 2027 budget process, Human Resources and Operations are also reviewing current and proposed positions to ensure that staffing needs are aligned with funding, workload, required services, and long-term sustainability.

The overall goal is to maintain essential services while strengthening our internal processes and ensuring that staffing and personnel costs remain financially sustainable.

Facilities & IT:

Facilities and IT continue to support daily District operations, including:

- Building maintenance
- Technology and equipment
- Telecommunications
- Software and IT services
- General operational support

Fiscal Update:

As of **August 31, 2026**, the District is **66.7% through the fiscal year**. The burn rate below compares actual spending to the full-year budget.



Fiscal and Operations Report

September 2026

Category	FY26 Budget	Actual Through 8/31	Burn Rate	Difference from 66.7%	Remaining
Salaries & Wages	\$4,408,479	\$2,683,669	60.90%	5.8% below	\$1,724,810
Personnel Benefits	\$1,389,772	\$810,580	58.30%	8.3% below	\$579,192
Office Supplies	\$24,310	\$8,755	36.00%	30.7% below	\$15,555
Software	\$238,038	\$136,670	57.40%	9.3% below	\$101,368
Computer Services	\$120,000	\$66,192	55.20%	11.5% below	\$53,808
Legal Services	\$105,000	\$75,129	71.60%	4.9% above	\$29,871
Audit Services	\$40,000	\$32,809	82.00%	15.4% above	\$7,191

Year-to-date benchmark: 66.7%

Overall, most of the major expense categories are currently at or below the 66.7% year-to-date benchmark. Legal services are slightly above the benchmark, while audit expenses are significantly higher due to the timing of those expenses.

Hardware expenditures are above budget due to the transition between copier and telephone vendors, which resulted in a temporary overlap in vendor costs. Field supplies are slightly above budget due to unforeseen operational circumstances.

Fiscal will continue to monitor the burn rate through year-end and identify areas where expenditures are trending above budget.

Essential Data:

The District's current focus is to **balance the 2027 budget while maintaining essential public-health services.**

Operations and Fiscal will continue reviewing staffing, funding, contracts, technology, purchasing, and other expenditures to identify opportunities for greater efficiency and long-term financial sustainability.



Fiscal and Operations Report

September 2026

CHELAN-DOUGLAS HEALTH DISTRICT
Budget vs. Actuals 2026 Approved Budget
YTD June 2026

	Total		
	Actual	2026 Budget	% of Budget
Income			
640.001.32120.00.000 HEALTH - BUSINESS LICENSES AND PERMITS	387,680.25	797,638.65	48.60%
640.001.32210.00.000 BUILDINGS, STRUCTURES AND EQUIPMENT PERMITS	297,525.00	603,947.00	49.26%
640.001.33310.55.000 SPEC SUPPLEMENTAL NUTRITION PROGRAM-WIC	68,203.90	192,481.00	35.43%
640.001.33321.07.000 CORONAVIRUS STATE & LOCAL FISCAL RECOVERY	0.00	0.00	
640.001.33320.61.600 UNITED STATES DEPARTMENT OF TRANSPORTATION	556.49	0.00	
640.001.33360.00.000 EPA ENV JUSTICE GOVT-TO-GOVT GRANT	0.00	0.00	
640.001.33393.06.000 PUBLIC HEALTH EMERGENCY PREPAREDNESS	101,868.42	218,000.00	46.73%
640.001.33393.08.000 MEDICAL RESERVE CORP SMALL GRANT PROGRAM	0.00	5,000.00	0.00%
640.001.33393.10.000 FDA RESEARCH	0.00	0.00	
640.001.33393.26.000 IMMUNIZATION GRANT	13,139.30	34,505.00	38.08%
640.001.33393.32.000 EPIDEMIOLOGY/LAB CAPACITY (ELC)	5,595.69	0.00	
640.001.33393.59.000 PERINATAL MENTAL HEALTH COMMUNITY CAPACITY	8,982.12	14,000.00	64.16%
640.001.33393.77.000 MEDICAID MATCH	122,856.88	206,654.00	59.45%
640.001.33393.96.000 PH INFRASTRUCTURE GRANT	29,585.18	100,000.00	29.59%
640.001.33393.99.000 PREVENTATIVE HEALTH/MCH BLOCK GRANT	59,570.18	112,000.00	53.19%
640.001.33403.10.000 DEPARTMENT OF ECOLOGY	113,952.65	158,476.00	71.91%
640.001.33404.10.000 STATE GRANT DCYF	195,194.76	387,000.00	50.44%
640.001.33404.91.000 DEPT OF HEALTH GENERAL FUND	11,536.78	37,179.00	31.03%
640.001.33404.96.000 OHSC TBI SAFE KIDS DSHS IAR	5,029.93	0.00	
640.001.33406.90.000 HCA GENERAL FUNDS	16,436.00	31,654.00	51.92%
640.001.33604.24.000 PUBLIC HEALTH ASSISTANCE	199,817.00	399,634.00	50.00%
640.001.33604.25.000 FOUNDATIONAL PUBLIC HEALTH SERVICES	0.00	2,498,000.00	0.00% *
640.001.33862.00.000 PUBLIC HEALTH ASSESSMENTS	228,909.42	457,817.84	50.00%
640.001.33863.00.000 INTERGOVERNMENTAL SERVICES REVENUE	0.00	0.00	
640.001.34620.00.000 PUBLIC HEALTH CLINIC	3,084.13	5,500.00	56.08%
640.001.34650.00.000 ENVIRONMENTAL HEALTH FEE FOR SERVICES	197,520.08	338,950.63	58.27%
640.001.34670.00.000 OTHER PUBLIC HEALTH FEES (VITAL STATS)	63,207.00	109,989.00	57.47%
640.001.35000.00.000 FINES AND FORFEITS	-3,500.00	0.00	
640.001.36111.00.000 INVESTMENT INTEREST	67,520.69	120,000.00	56.27%
640.001.36700.00.000 CONTRIBUTIONS & DONATIONS, PRIVATE	53,309.49	126,000.00	42.31%
640.001.36900.00.000 OTHER MISCELLANEOUS REVENUES	8,585.00	0.00	
Total Income	\$ 2,256,166.34	\$ 6,954,426.12	32.44%



Fiscal and Operations Report

September 2026

CHELAN-DOUGLAS HEALTH DISTRICT
Budget vs. Actuals 2026 Approved Budget
YTD June 2026

	Total		
	Actual	2026 Budget	% of Budget
Expenses			
640.001.56200.10.000 SALARIES & WAGES	2,214,673.15	4,408,478.73	50.24%
640.001.56200.20.000 PERSONNEL BENEFITS	665,813.61	1,388,513.40	47.95%
640.001.56200.30.000 SUPPLIES	37,682.50	73,320.00	51.39%
640.001.56200.35.200 SOFTWARE	124,732.66	238,037.58	52.40%
640.001.56200.35.300 HARDWARE	12,435.85	11,000.00	113.05%
640.001.56200.41.100 SERVICES - LEGAL	52,895.13	105,000.00	50.38%
640.001.56200.41.200 SERVICES - AUDIT	5,054.42	40,000.00	12.64%
640.001.56200.41.300 SERVICES - INTERPRETING	2,247.15	2,350.00	95.62%
640.001.56200.41.450 SERVICES - ANSWERING SERVICE	1,598.44	2,500.00	63.94%
640.001.56200.41.500 SERVICES - OUTSIDE DRS & DENTISTS	4,550.00	9,100.00	50.00%
640.001.56200.41.600 SERVICES - COMPUTER	56,911.02	120,000.00	47.43%
640.001.56200.41.900 SERVICES - CONTRACTS & MISC	6,851.65	16,560.00	41.37%
640.001.56200.41.920 SERVICES - LANDSCAPING	0.00	1,500.00	0.00%
640.001.56200.41.930 SERVICES - PARKING LOT MAINT	1,264.52	5,000.00	25.29%
640.001.56200.42.010 TELEPHONE	17,201.82	39,322.82	43.75%
640.001.56200.42.020 POSTAGE	4,520.27	6,000.00	75.34%
640.001.56200.43.000 TRAVEL/TRAINING	38,392.08	122,320.32	31.39%
640.001.56200.40.000 ADVERTISING	8,100.00	28,855.00	28.07%
640.001.56200.45.000 OPERATING RENTALS & LEASES	5,160.00	10,558.00	48.87%
640.001.56200.46.000 INSURANCE	500.00	140,000.00	0.36%
640.001.56200.47.000 PUBLIC UTILITY SERVICES	8,706.56	18,000.00	48.37%
640.001.56200.48.000 REPAIRS	15,922.89	40,827.15	39.00%
640.001.56200.49.000 PRINTING - OFFICE	3,126.23	5,250.00	59.55%
640.001.56200.49.001 PRINTING - COPIER	12,954.37	10,000.00	129.54%
640.001.56200.49.200 PAMPHLETS - PRINTED OR PURCHASED	0.00	610.00	0.00%
640.001.56200.49.300 DUES & MEMBERSHIPS	9,913.15	11,212.00	88.42%
640.001.56200.49.400 SUBSCRIPTIONS	0.00	2,178.00	0.00%
640.001.56200.49.500 OTHER EXPENDITURES	60,246.56	83,561.00	72.10%
640.001.56200.49.700 CONTINUING EDUCATION	1,198.45	7,000.00	17.12%
640.001.56200.62.030 IMPROVEMENTS TO BUILDING	12,284.69	18,000.00	68.25%
Total Expenses	\$ 3,384,937.17	\$ 6,965,054.00	48.60%
Surplus / (Deficit)	\$ (1,128,770.83)	\$ (10,627.88)	

** reminder that the FPHS fund will be received in one lump sum in August*



Fiscal and Operations Report

September 2026

CHELAN-DOUGLAS HEALTH DISTRICT Cash/Investments 6/30/2026

Cash on Hand - Petty Cash	500.00	
General Account - Chelan County Treasurer	42,606.36	
Payroll Clearing Account - Key Bank	47,953.36	
Investment Account - Chelan County Treasurer	4,008,118.13	
<i>Investment broken out as follows:</i>		
Reserves		2,000,000.00
General Investment		1,053,208.55
Total Cash/Investments	4,099,177.85	

CHELAN-DOUGLAS HEALTH DISTRICT Budget vs Actuals 2026 Budget YTD June 2026

	<u>YTD</u>	<u>Budget</u>	
Permits	685,205.25	1,401,585.65	48.9%
Federal Grants	410,358.16	882,640.00	46.5%
State Grants	342,150.12	614,309.00	55.7%
State Entitlements	199,817.00	2,897,634.00	6.9%
Assessments/Intergov Rev	228,909.42	457,817.84	50.0%
Fees	263,811.21	454,439.63	58.1%
Interest	67,520.69	120,000.00	56.3%
Other Revenue	58,394.49	126,000.00	46.3%
Total Revenue	2,256,166.34	6,954,426.12	32.4%
Wages	2,214,673.15	4,408,478.73	50.2%
Benefits	665,813.61	1,388,513.40	48.0%
Supplies	227,746.14	322,357.58	70.7%
Services	264,419.58	827,704.29	31.9%
Capital Outlays	12,284.69	18,000.00	68.2%
Total Expenses	3,384,937.17	6,965,054.00	48.6%
Surplus /Deficit	(1,128,770.83)	(10,627.88)	
	-1,128,770.83	-10,627.88	



Community and Family Health Report

September 2026

Community and Family Health Report and Personnel



Cari Hammond

CFH Director



Lisa Pilkinton

Health Educator



Emily Gilmore

NFP/NHV



Stephanie Snitily

Immunization
Coordinator



Katie Young

NFP
Supervisor



Veniece Ceballos

NFP/NHV



Ashly Clements

Community Health
Dietitian



Ana Macias

WIC Coordinator
& Certifier



Yanet Lozano

WIC Certifier



Nichole Franks

MCH Lead



Quinn Kenoyer

Health Systems
Improvement
Coordinator



Norma Renteria

Program Assistant



Lupita Espinoza

ABCD Coordinator



Garth Donald

Mental Health & Substance
Use Coordinator



Community and Family Health Report

September 2026

Division Highlights:

The NFP team strengthened collaboration efforts with our local WIC clinics to support NFP clients in increasing their utilization of WIC Health resources. This is an educational platform on how to prepare food and eat healthy with WIC food benefits. This will better support our NFP clients in reaching their nutrition goals with an easily accessible resource.

Stephanie Snitily met with Russ Alman, Communications Director at Foothills Community Center, to discuss vaccines for people over 50 years of age. The audio of the interview will be on all major platforms that support podcasts, like Spotify, Amazon Music, Apple Podcasts, iHeart Radio, etc. You can watch the interview on YouTube [here](#).

Nichole Franks is championing the principles of Healthy Outcomes from Positive Experiences (HOPE). As a certified HOPE Facilitator, Nichole is trained to share the HOPE framework and its concepts with partners, community members, and staff. She is also working toward becoming a HOPE Champion, which will allow her to provide more in-depth technical assistance to organizations implementing the HOPE framework. Click [here](#) to learn more about HOPE.

Welcomed Ashly Clements, Registered Dietitian, to our team. She will be working with community partners to identify gaps in nutrition education and help develop and implement strategies to reduce the burden of chronic disease and improve food security for our overall population.

NFP Success Story:

NFP client, L, is a teen mom who has been balancing school, work, and caring for her daughter for months. The competing demands started to feel overwhelming, and L wasn't meeting all of her goals, yet she felt apprehensive about enrolling her child in daycare. During multiple visits over the past several months, L's NFP nurse explored child safety principles in the context of childcare, and strategies for building trust with well-trained alternate caregivers. Finally, L met with a local well-respected daycare center, enrolled in state childcare benefits. L will now be able to resume school full-time and work part-time, while her child is given new structured learning and socialization opportunities at daycare. L is enthusiastic about the opportunity to move forward with her education and work goals in the new school year. L's NFP nurse worked diligently over time with client education and resource connections to support the client in achieving this goal.



Community and Family Health Report

September 2026

Maternal Child Health

Activity Type	Description	Count / Reach	Notes / Estimation Method
Outreach event/social media campaign	Maternal	Spanish doula class	3681 reached- via metrics from social media
	Children 1-21 (HOPE)	HOPE reel	293 reached- via metrics from social media
Email Outreach	CYSHCN	3	Shared virtual provider autism resource, Smoke resources for the CYSHCN community, Special education director at WSD.
	Maternal	1	Grant county Spanish speaking doula
	Perinatal	1	Lactation consultant
Partner Meeting	CYSHCN	8 meeting(s)	VAST; CYSHCN orientation meeting; Special education PTSA; MCHBG Peer to Peer meeting discussing CYSHCN domain; WA Portal team, CYSHCN domain director, SMART, Candis Coble-mothers Garden meeting,
	Children 1-21 (HOPE)	5 meeting(s)	HOPE Community of Practice, Head Start Health and Safety Advisory Committee (HSAC), Prenatal to age 5 relational health subgroups, Sherry Mott from Safe Families for Children, HOPE work group for Dentists
	Perinatal	0 meeting(s)	Melissa Roe- Lactation consultant



Community and Family Health Report

September 2026

Material Distribution	Flyers, posters, or handouts	Mastitis education Spanish doula training	Shared with 20 BF coalition members and childcare centers 10 physical handouts
Systems Improvement	Clarified or improved workflow or referral pathway	6 Identified	-resource hub for professionals that can include contacts -Lack of practicing Doulas in area, No Spanish speaking in Chelan and Douglas counties- two in Grant country - Official SMART team creation is a challenge -School contacts remain a challenge to contact

Childcare Consultation

Completed 3 childcare consultations: One teacher had concerns regarding reflux- education given.

Nurse-Family Partnership

Number of Families Enrolled	Number of Families Served	Number of Children Served	New Clients Enrolled	Clients Closed	Number of Graduates	Total Completed Encounters for the period	Total Outgoing Referrals to Other Services
53	44	32	2	*1	0	69	48

**Dismissed from program for other reasons (moving out of area, unable to contact)*



Community and Family Health Report

September 2026

Women Infants & Children (WIC)

July 2026	Total Women Enrolled	Total Infants Enrolled	Total Children Enrolled	Caseload	TOTAL CASELOAD
East Wenatchee	126	95	394	618	623
Leavenworth	1	0	4	5	

**August caseload data not yet available*

AUGUST CLINIC APPOINTMENTS				
	TOTAL	ATTENDED	CANCELLED	MISSED
TYPE OF APPTS				
Initial Certification (IC)	12	8	2	2
Subsequent Certification (SC)	61	41	6	14
Mid-Certification Assessment (Mid Cert-HA)	53	32	5	16
Nutrition Education (NE-I)	130	88	6	25
PE- Complete Assessment	0	0	0	0
Nutrition Education with RD (NE-I-RD)	0	0	0	0
Food Benefits Only (FBI)	19	13	4	2
Breastfeeding Education (BFE)	1	1	0	0
High-Risk Nutrition Education (RD)	16	8	2	6
Anthropometrics (ANTHRO/LAB)	26	19	3	4

Total Number of Scheduled Clinic Appointments	318
Total Number of Missed Appointments	69
Clinic Show Rate	78.3%

Immunizations



Community and Family Health Report

September 2026

VFC Site Visits	IQIP Visits	Unannounced S & H Visits	Enrollment Visits	IIS Trainings for Providers	Trainings related to regional scope of work	Vaccine Clinics
0	1	0	1	0	3	0

Access to Baby & Child Dentistry

Number of Children Enrolled	Number of Community Outreach Events / total # reached	Total Outgoing Referrals to Other Services
32	3/2,225	59

Community Connect

Number of Clients Enrolled	New Referrals Received	New Clients Enrolled	Clients Discharged	Total Outgoing Referrals to Other Services	Number of Community Outreach and/or Networking Events / total # reached
33	3	3	1	*	4/1,197

**Data reports not available yet*

Lifecourse Program

Safety & Prevention

Event	Attendance/# of meetings and/or events
Manson Back to School Fair	109 helmets fitted and distributed
National Night Out – East Wenatchee	109 Helmets fitted and distributed



Community and Family Health Report

September 2026

Presented at Chelan County Commissioners Meeting – Housing Authority Updates	Partner agencies- 2 (Wenatchee Police Department & Target Zero, 1 family attended
Overdose awareness day	Drafted 8 social media posts for overdose awareness day
988 / Suicide Prevention Hotline Promotion	Created presentation for suicide prevention and promotion of 988 hotline.
Car seat clinics	Partner agencies- 2 (Wenatchee Police Department & Target Zero)

Health Education

Event	Attendance/# of meetings and/or events
Manson Back to School Health Fair	Discussed CDHD Programming and bike safety to families for Traumatic Brain Injury Prevention
Wenatchee Valley College Brain Health Expo	39 Attendees

Community Health Nutrition

Event	Attendance OR # of meetings and/or events
Community Partnership Outreach	Connected with 5 community partners: • Wenatchee Rotary Club • Link Transit • Wenatchee After School Program • CAFE • WSU Extension Office
Recipes	Created 6 recipes • 1 recipe for CDHD staff • Budget-friendly recipe for the upcoming YWCA cooking class • Low-sodium recipe for chronic disease prevention for a future cooking class • Recipes for the United for Family Health Event (focusing on making traditional meals in a healthier, more nutritious way)



Community and Family Health Report

September 2026

Educational Handouts	Created an educational handout focusing on budget-friendly protein options for the upcoming YWCA cooking class. Created an educational handout focusing on tips to reduce sodium for a future WLSG cooking class.
NCW Food Council Meeting	Attended 1 meeting

Definitions:

NFP- Nurse-Family Partnership

NSO- National Service Office

ABCD- Access to Baby and Child Dentistry

YAB- Youth Advisory Board

CADT- Center for Alcohol & Drug Treatment

WIC- Women, Infants, Children

CVP- Childhood Vaccine Program

VFC- Vaccine for Children

HCA- Health Care Authority

AVP- Adult Vaccine Program

USDA- U.S Dept of Agriculture

CHIP- Community Health Improvement Plan

VAST- Valley Autism Support Team

HOPE- Healthy Outcomes from Positive Experiences SMART- School Medical Autism Review Team

CD/I/V Prevention- Chronic Disease, Injury, Violence Prevention

MCH- Maternal Child Health

Lifecourse= MCH, Access & Linkage to Care, CD/I/V Prevention

CYSHCN- Children & Youth with Special Health Care Needs

S&H- Storage & Handling

FMNP- Farmers Market Nutrition Program

MCHBG- Maternal Child Health Block Grant

MOUD- Medications for Opioid Use Disorder

IQIP- Immunization Quality Improvement for Providers

CCRJ- Chelan County Regional Jail

FNS- Food and Nutrition Services

TBI- Traumatic Brain Injury

FYSPT- Family Youth System Partner Round Table

SMART- School Medical Autism Review Team



Emergency Preparedness and Response Report

September 2026

Emergency Preparedness and Response Report and Personnel



Lexy Lieurance

Griselda Lozano

*Local Emergency
Response Coordinator*

Program Assistant

Division Highlights

Wildfire Smoke and Air Quality Response: Continued monitoring regional air quality throughout August using AirNow, PurpleAir, and Air Resource Officer reports. Conducted on-site air quality assessments at community facilities and provided recommendations regarding filtration equipment, box-fan placement, and other measures to improve indoor air quality.

Community Air Cleaner Deployments: Coordinated deployment of ISO-Air units, HEPA air cleaners, air scrubbers, and box-fan filtration equipment to numerous community locations, including healthcare facilities, libraries, schools, shelters, community centers, senior living facilities, and emergency response partners throughout Chelan, Douglas, and neighboring communities.

Expanded Support to High-Risk Community Facilities: Conducted air quality evaluations and provided additional filtration equipment where unhealthy indoor air conditions were identified, including libraries, schools, senior living facilities, the Wenatchee Rescue Mission, and other community gathering locations.

Personal Protective Equipment Distribution: Distributed and restocked N95 masks at libraries and other community locations while continuing to coordinate warehouse operations and distribution of wildfire-smoke response supplies.

Emergency Preparedness Coordination: Participated in Fire Cooperators meetings, Readiness Meetings, Medical Reserve Corps activities, Local Emergency Planning Committee meetings, statewide exercise planning, and other regional and state emergency preparedness coordination efforts.



Emergency Preparedness and Response Report

September 2026

Training and Exercise Development: Participated in statewide Training and Exercise calls, Level Up statewide exercise planning, FPHS Emergency Preparedness subject-matter expert activities, and FEMA Preliminary Damage Assessment training to strengthen regional response and recovery capabilities.

Community Education and Outreach: Provided presentations and public education regarding air quality and wildfire smoke, including presentations with Community Health Plan of Washington and Our Valley, Our Future, as well as a radio interview focused on air quality.

Resource Management and Logistics: Maintained ongoing warehouse and distribution operations throughout the smoke response, received additional supplies from the Washington State Department of Health, responded to community requests for air-quality assistance, and maintained equipment deployment tracking.

Community Medical Needs Vending Machine

Location: Main Floor – Chelan-Douglas Health District

The kiosk continues to serve community needs by providing free and convenient access to essential public health resources, including:

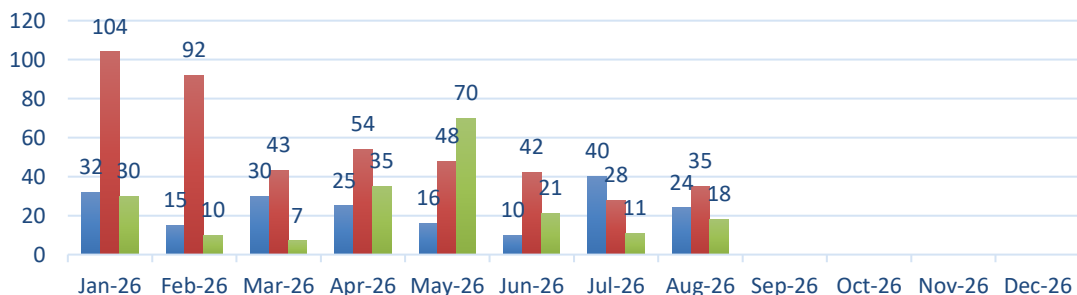
- Narcan
- iHealth 3-in-1 COVID Test Kits
- STI Prevention Supplies

Recent Usage Trends (January–August 2026):

- **Narcan:** Distribution decreased in August, with 24 doses dispensed compared to 40 in July, a decrease of 16 doses. Despite the decrease, continued distribution demonstrates an ongoing need for accessible overdose prevention resources in the community.
- **iHealth 3-in-1 Test Kits:** Distribution increased in August, with 35 kits dispensed compared to 28 in July, an increase of 7 kits. The continued distribution demonstrates ongoing community use of convenient respiratory illness testing resources.

STI Prevention Supplies: Distribution increased in August, with 18 items dispensed compared to 11 in July, an increase of 7 items. This increase demonstrates continued community demand for accessible STI prevention resources

Chelan-Douglas Health District Vending Machine 2026



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Narcan	32	15	30	25	16	10	40	24				
Ihealth 3 in 1	104	92	43	54	48	42	28	35				
STI Prevention	30	10	7	35	70	21	11	18				

■ Narcan ■ Ihealth 3 in 1 ■ STI Prevention

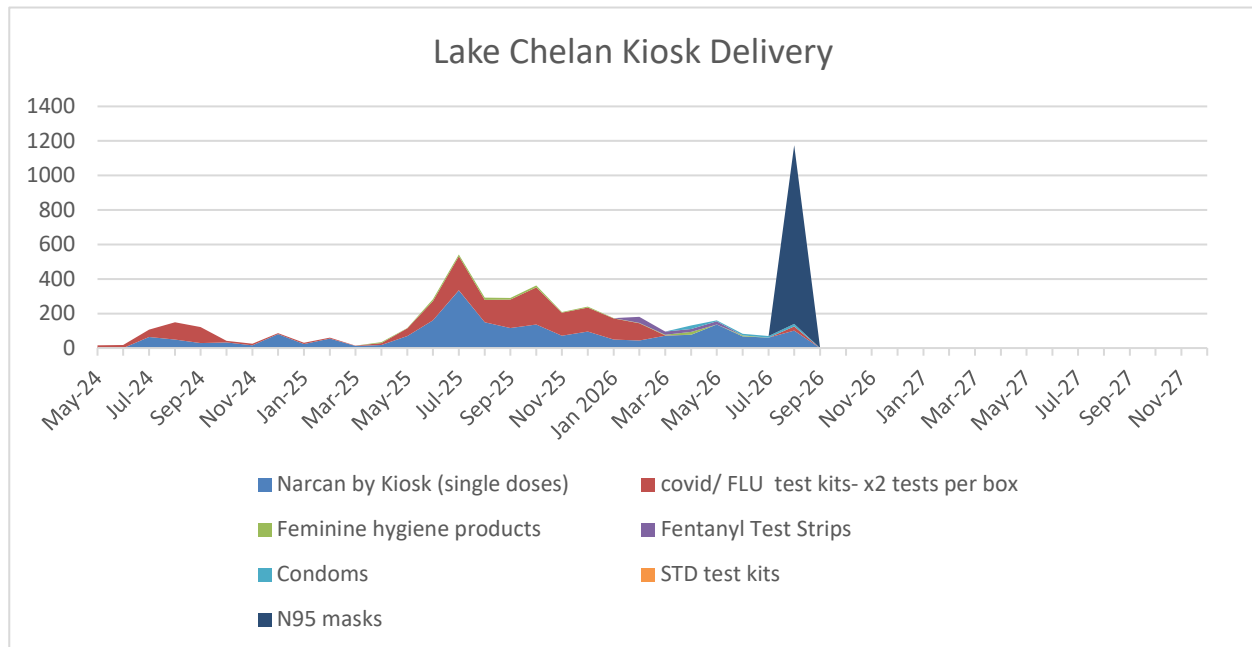


Emergency Preparedness and Response Report

September 2026

Chelan-Douglas Health District: The Community Medical Needs Vending Machine continues to provide free and convenient access to essential public health and harm-reduction resources. In August, 77 total items were distributed through the kiosk, compared to 79 items in July. While overall distribution remained relatively consistent, August saw increased use of iHealth 3-in-1 test kits and STI prevention supplies, while Narcan distribution decreased. The vending machine remains an important resource for reducing barriers to accessing essential health and harm-reduction supplies within the community.

Lake Chelan Hospital



Recent Usage Trends (January–August 2026):

- **Narcan:** Narcan distribution continued through August, with the kiosk providing continued access to overdose prevention resources for the Lake Chelan community. Distribution remained part of the ongoing public health services available through the vending machine.
- **Fentanyl Test Strips:** Fentanyl test strip distribution remained limited during August. The kiosk continues to provide these supplies when available, supporting harm-reduction efforts and providing community members with resources to help reduce the risks associated with fentanyl exposure.
- **N95 Masks:** August showed a significant increase in N95 mask distribution, with approximately 900 masks distributed through the Lake Chelan vending machine. This substantial increase coincided with continued wildfire smoke and poor air quality conditions in the region, highlighting the increased community demand for respiratory protection during wildfire smoke events.
- **Community Medical Needs Vending Machine:** The Community Medical Needs Vending Machine at Lake Chelan Community Hospital continues to provide free and convenient access to essential public health and harm-reduction resources. August demonstrated a particularly significant increase in overall distribution, driven largely by N95 mask distribution. The increased demand for respiratory protection reflects the continued need for accessible resources during periods of wildfire smoke and unhealthy air quality. The vending machine remains an important component of community outreach by reducing barriers to accessing health and safety supplies.



Wildfire Smoke & Air Quality Response

Throughout August, Emergency Preparedness continued to provide extensive wildfire smoke and air quality response support across Chelan and Douglas Counties. Staff maintained active situational awareness by participating in Fire Cooperators meetings, monitoring AirNow and PurpleAir, reviewing Air Resource Officer air quality reports, and responding directly to community requests for air quality assessments and assistance.

Community Air Quality Support & Equipment Deployment

A significant portion of the month was dedicated to assessing indoor air quality and deploying equipment to community facilities experiencing or preparing for unhealthy air conditions. Staff conducted on-site air quality assessments, evaluated building conditions, provided recommendations for equipment placement, and deployed air cleaners, air scrubbers, HEPA filtration units, and box fans to improve indoor air quality. Support was provided to a wide range of community partners, including:

- Schools and school gyms
- Public libraries
- Hospitals and healthcare facilities
- Senior living facilities
- Community centers
- Shelters
- Local government facilities
- Fire and emergency response agencies
- Community service organizations
- Federal agency offices

Facilities receiving equipment and/or air quality support included Lake Chelan Community Hospital, Lake Chelan Community Center, Entiat City Hall, Cashmere Library, Manson Fire Hall, Leavenworth Hospital, American Red Cross Shelter, The Center for Drug & Alcohol Abuse, Chelan Valley Hope, Entiat School, Quincy Library, East Wenatchee Library, Wenatchee Rescue Mission, Bonaventure Senior Living, Plain School, Foothills, Manson Schools, Wenatchee High School, Pinnacles Prep, and other community partners.

Air Quality Assessments & Recommendations

Staff conducted multiple on-site air quality assessments in response to reported concerns regarding unhealthy indoor air. These assessments included reviewing air quality conditions, identifying areas of concern, determining appropriate equipment placement, and providing education on effective use of air cleaners and box fans.

Several facilities were identified as having areas with unhealthy air quality, including the Quincy Library and East Wenatchee Library. Additional HEPA filtration equipment was deployed to these locations based on assessment findings and facility needs.

At the Forest Service Office, staff conducted air quality testing and provided recommendations for fan and air cleaner placement, along with equipment to support improved indoor air quality.

Staff also completed air quality evaluations at schools and other community facilities to help prepare buildings for continued smoke impacts and provide recommendations for reducing smoke exposure.



Emergency Preparedness and Response Report

September 2026

Distribution of Respiratory Protection

N95 masks continued to be distributed to community partners experiencing increased demand due to wildfire smoke conditions. Masks were provided to libraries, community organizations, shelters, and other facilities throughout the region, including Wenatchee, Entiat, Leavenworth, and Chelan Valley Hope.

School & Community Preparedness

As the community transitioned toward the back-to-school season, Emergency Preparedness increased outreach and support to schools and youth-serving facilities. Staff conducted school evaluations, deployed ISO air cleaners and box fans, performed air quality checks, and provided education on proper equipment placement and strategies to improve indoor air quality.

Support included equipment deployment to Manson Schools, Entiat School, Plain School, Wenatchee High School, Foothills, and Pinnacles Prep.

Public Education & Outreach

Emergency Preparedness also supported public education efforts regarding AQI and wildfire smoke. Staff developed educational presentations, participated in community meetings, provided direct education to facility staff, and participated in a radio interview focused on air quality.

Presentations and outreach included information on understanding the Air Quality Index (AQI), wildfire smoke impacts, and practical strategies for reducing exposure and improving indoor air quality.

Overall Impact

The continued wildfire smoke response required significant coordination, field response, equipment distribution, facility assessments, community outreach, and ongoing monitoring. Emergency Preparedness remained responsive to requests from community partners and worked to ensure that facilities had access to appropriate resources and guidance during periods of unhealthy air quality.

Through these efforts, CDHD was able to provide direct, site-specific support to schools, healthcare facilities, libraries, shelters, government agencies, emergency response partners, senior living facilities, and community organizations, helping strengthen community preparedness and reduce exposure to wildfire smoke.



Communicable Diseases & Epidemiology Report and Personnel



Elizabeth Austin

*Regional Epi &
Biostatistician*

Alissa Sindelar

*PHN III: TB & CD
Specialist*

Jenny Ezpeleta

*Regional Assessment
Coordinator*

Sandy Mendoza

*PHN II: TB & CD
Specialist*

Division Highlights:

Further discussions with surrounding local public health jurisdictions have revealed that there is a need for animal processing services for rabies testing

Additional progress towards intradistrict personnel development of packaging specimens has been made. Progress includes the creation of a Bat Team, unedited videos demonstrating the packing and shipping process of rabies specimens, and a training checklist.

The Communicable Disease and Off-Site Departments continue to collaborate to transition lead investigations from CD to Off-Site. This transition will help improve identification and reduction of possible environmental lead exposures in children.

Additional progress has been made towards updating the tuberculosis program by collaborating with different local health jurisdictions which have provided additional letters and educational handouts that could be used for active cases and those who were exposed to tuberculosis.



Communicable Disease and Notifiable Conditions

About this Division: The Communicable Disease (CD) team plays a vital role in preventing and controlling communicable diseases in Chelan and Douglas counties by tracking and investigating outbreaks, notifiable conditions, coordinating public health lab testing, and providing locally relevant responses in accordance with the FPHS Standards.

Case Investigations:

In August of 2026, the CD Team conducted 158 case investigations

- 57 not reportable or ruled out
- 32 Notifiable Conditions
 - 3 were transferred to another jurisdiction
 - 20 are confirmed for Chelan and Douglas Counties
 - 9 are still waiting for final classification
- 69 Sexually Transmitted Infections
 - 5 were transferred to another jurisdiction

Top 3 Notifiable Conditions (August)	Number of Cases
Chlamydia	41
Calls Concerning Rabies	23
Syphilis	18

64 were confirmed for Chelan and Douglas Counties

Overdose Reporting:

No overdose events were reported to CDHD during August 2026.

Absenteeism and Outbreaks

No absenteeism reports were received by CDHD in August. No outbreaks were declared by CDHD in August.

Epidemiology, Assessment and Surveillance

About this Division: The CD-Epi team plays a critical role in assessment, surveillance and epidemiology by gathering and managing essential data, analyzing trends to identify community health priorities, and using that insight to inform planning, guide decisions and support public health actions. This work is supported in part by regional funding and staff provide epidemiology and assessment support to Chelan, Douglas and Okanogan counties.

Wildfire Smoke-Related Illness

Air quality in Chelan County deteriorated substantially beginning in late July, with the most significant smoke impact occurring in early August. On August 4, daily maximum PM_{2.5} reached 196 µg/m³ and daily average AQI reached 199, coinciding with increases in several emergency department (ED) respiratory indicators. On that date, respiratory-related visits accounted for 17.1% of all ED visits and 20.4% of ED visits among adults aged 65 and older, while severe asthma visits accounted for 4.8% of ED visits.



Respiratory ED utilization among adults aged 65 and older showed a similar pattern. Severe asthma visits were generally low and variable, although a pronounced increase occurred during the early-August smoke event. Severe asthma visits among children ages 0–4 also showed intermittent increases during the wildfire season. Changes in healthcare-seeking behavior during periods of poor air quality may explain intermittent or reduced emergency department visits during periods of poor air quality, however it is indicated that significant wildfire events that lead to poor air quality does result in increases in emergency department visits for respiratory-related illnesses during specific time frames.

Viral Respiratory Illness Data Dashboard

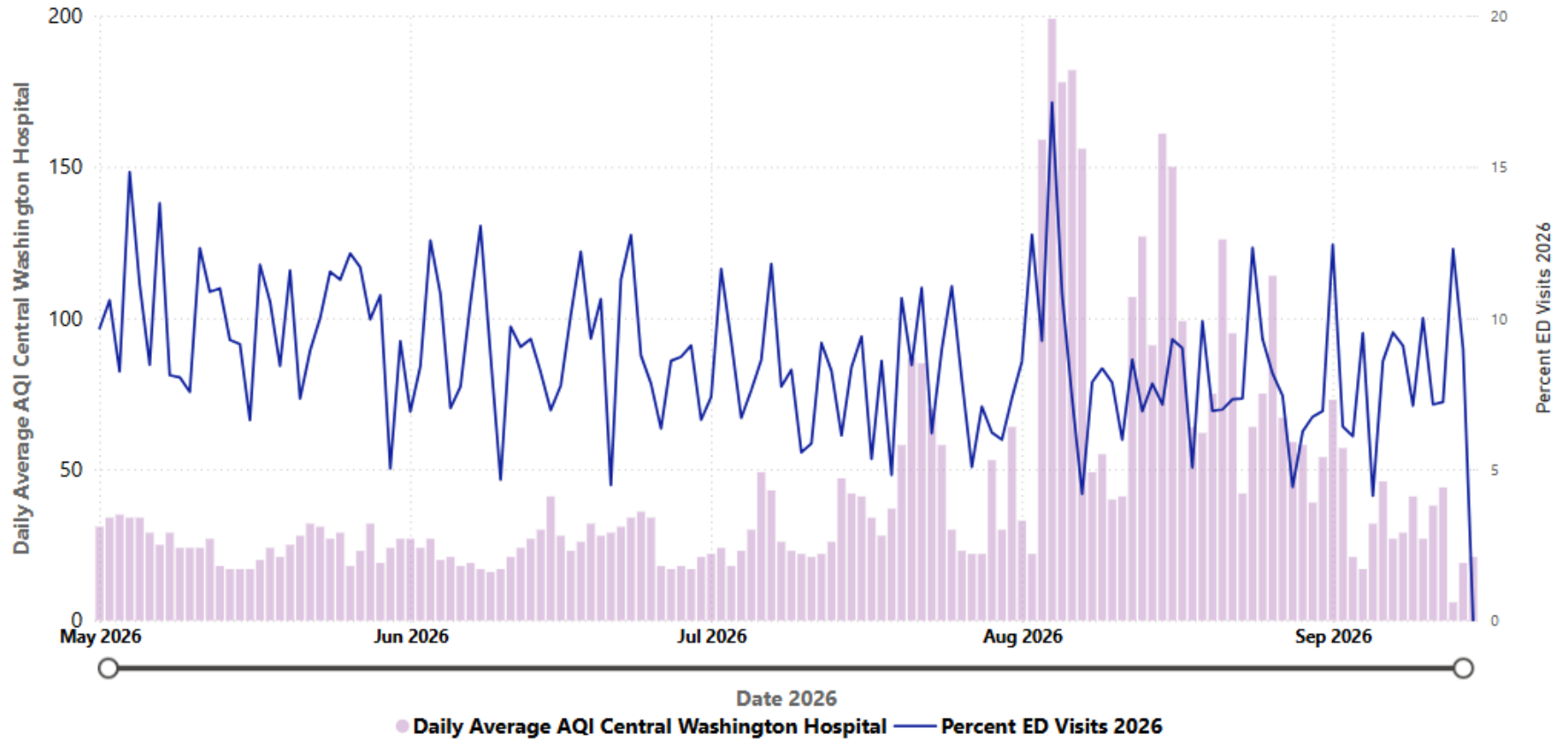
CDHD is developing the updated version of the [Viral Respiratory Illness Data Dashboard](#), with a planned launch for the second week of October. The dashboard will provide an integrated view of respiratory illness activity across Chelan, Douglas and Okanogan counties. This will include trends in emergency department visits and hospitalizations for COVID-19, influenza, RSV, and acute respiratory illness (ARI), with a new visual that will include viral respiratory positivity trends from two local clinical hospital labs. Emergency department and hospitalization data will also be presented by age group to help identify populations experiencing higher levels of respiratory illness. The dashboard will provide a centralized resource for monitoring respiratory disease trends throughout the 2026–2027 respiratory season.



Communicable Diseases/Epi Report

September 2026

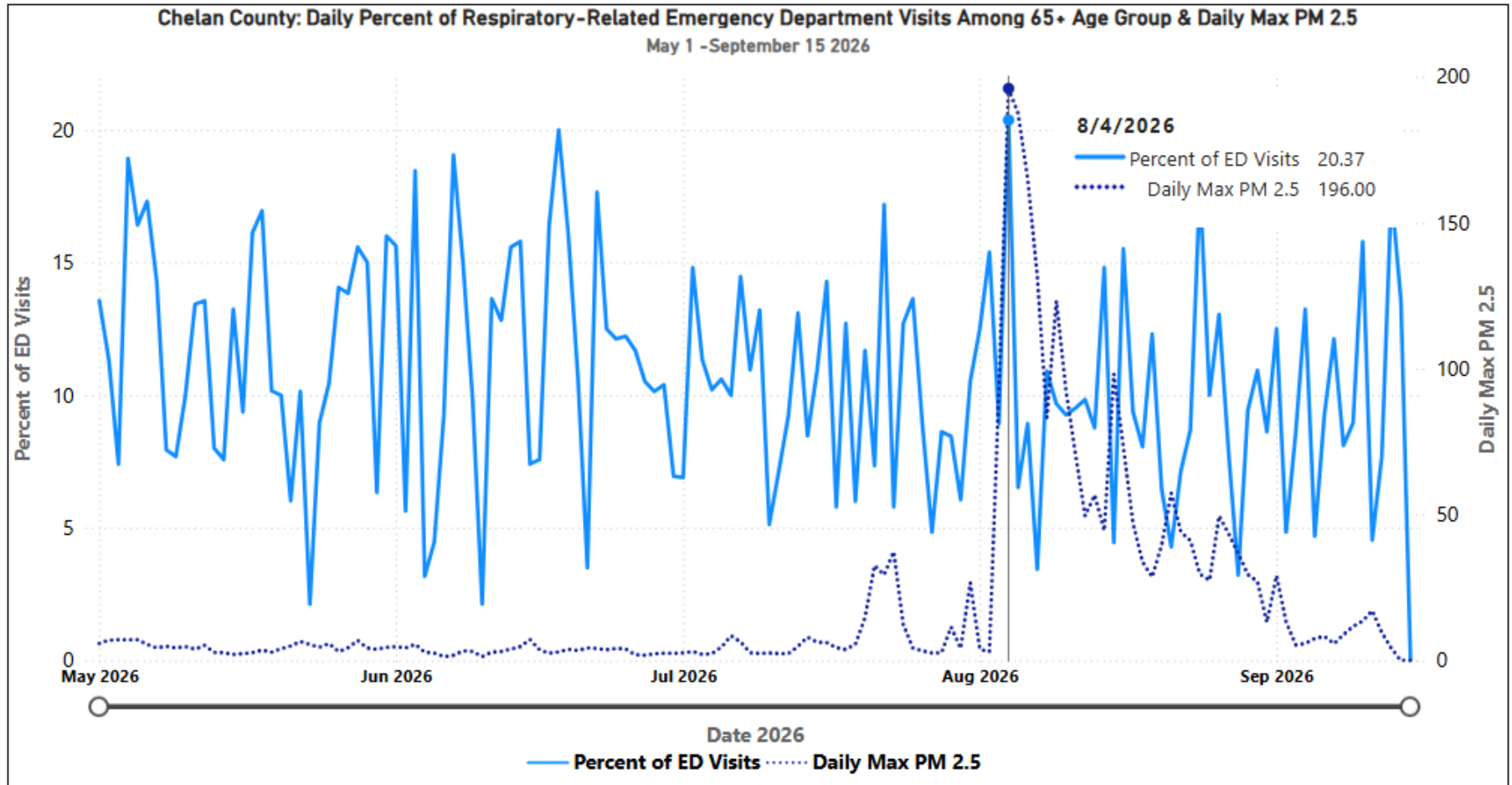
Chelan County: Daily Percent of Respiratory-Related Emergency Department Visits & Daily Average AQI (Central Washington Hospital Sensor)
May 1 - September 15, 2026





Communicable Diseases/Epi Report

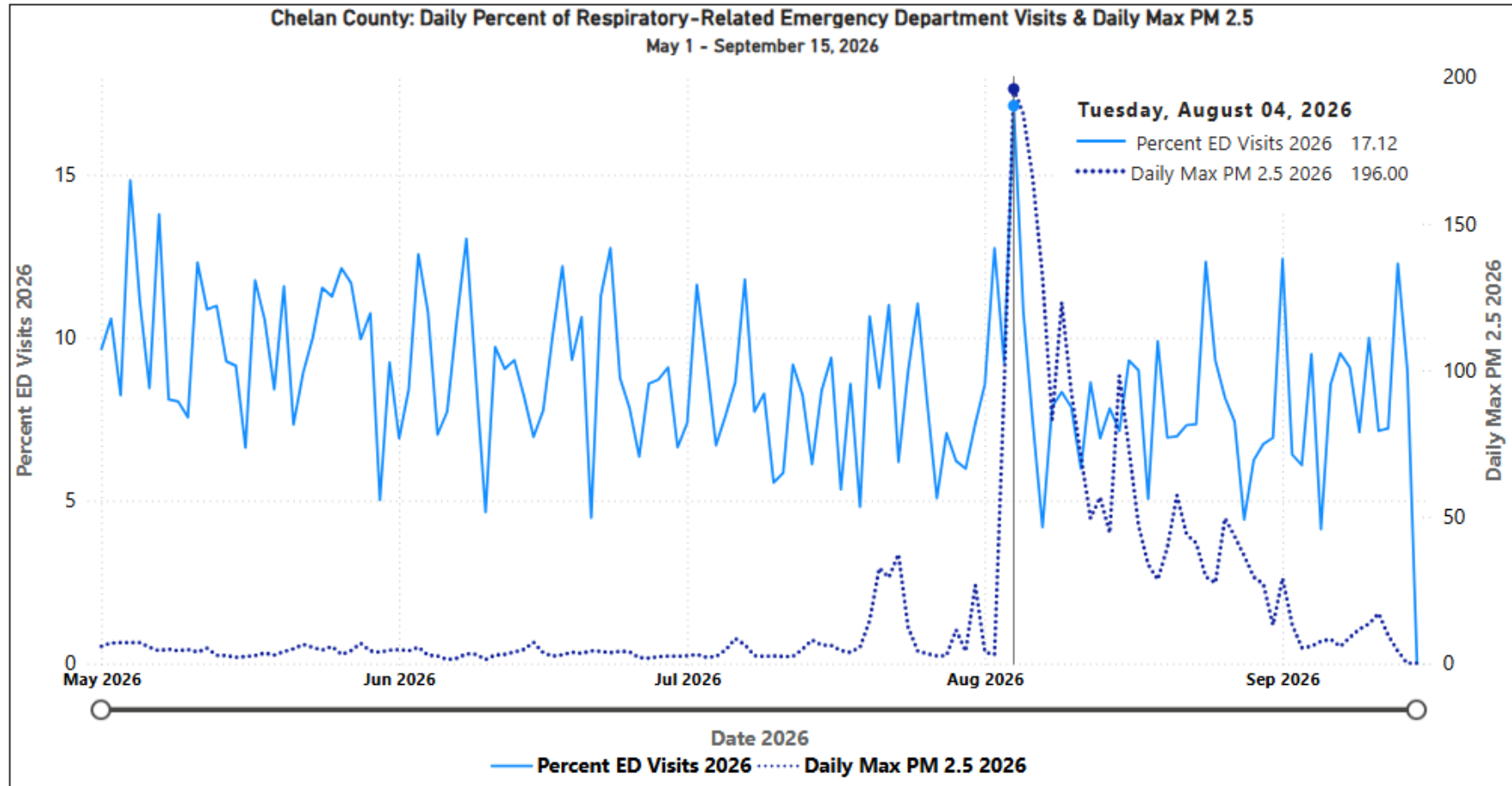
September 2026





Communicable Diseases/Epi Report

September 2026

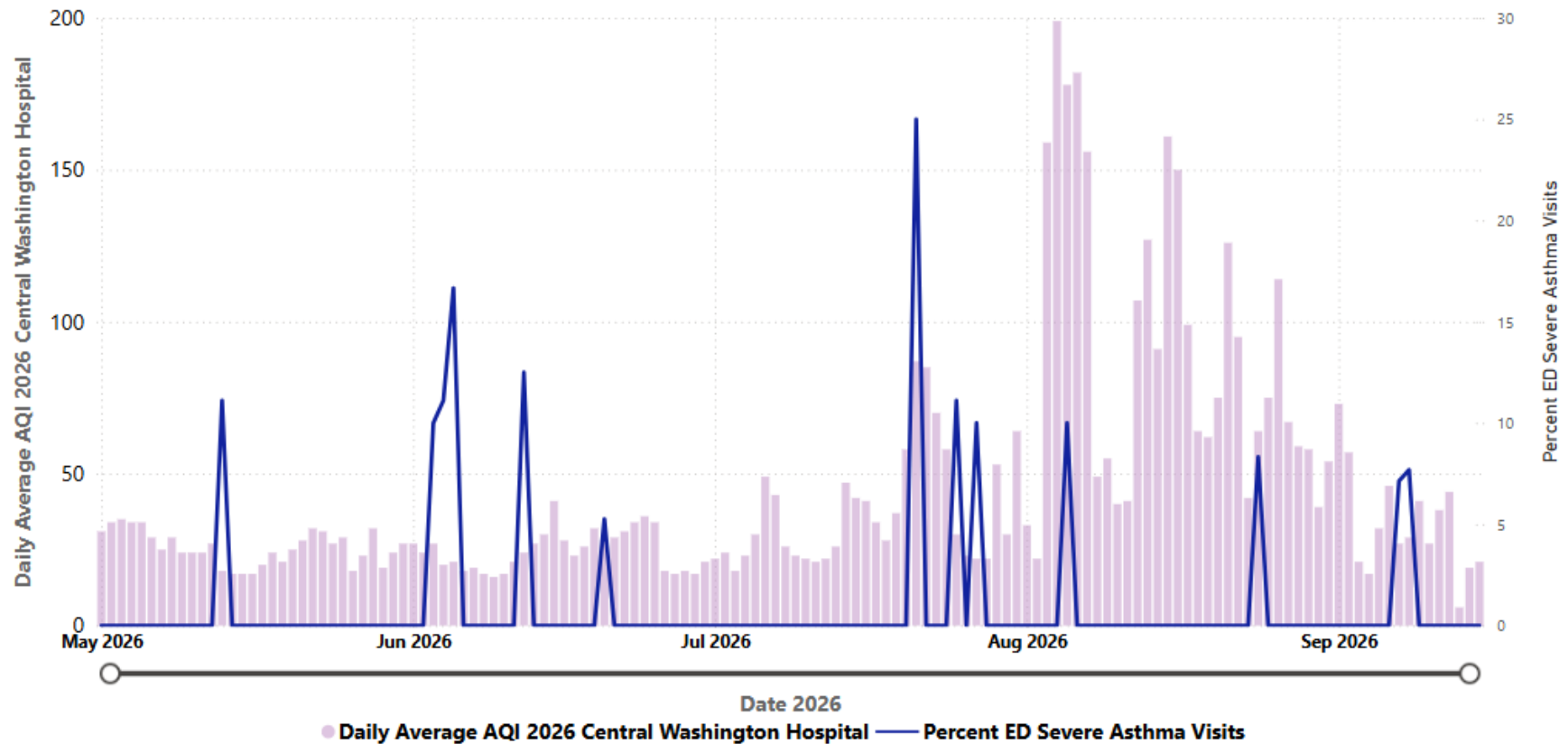




Communicable Diseases/Epi Report

September 2026

Chelan County: Daily Percent of Severe Asthma Emergency Department Visits in 0-4 Age Group & Daily Average AQI (Central Washington Hospital Sensor)
May 1 - September 15, 2026

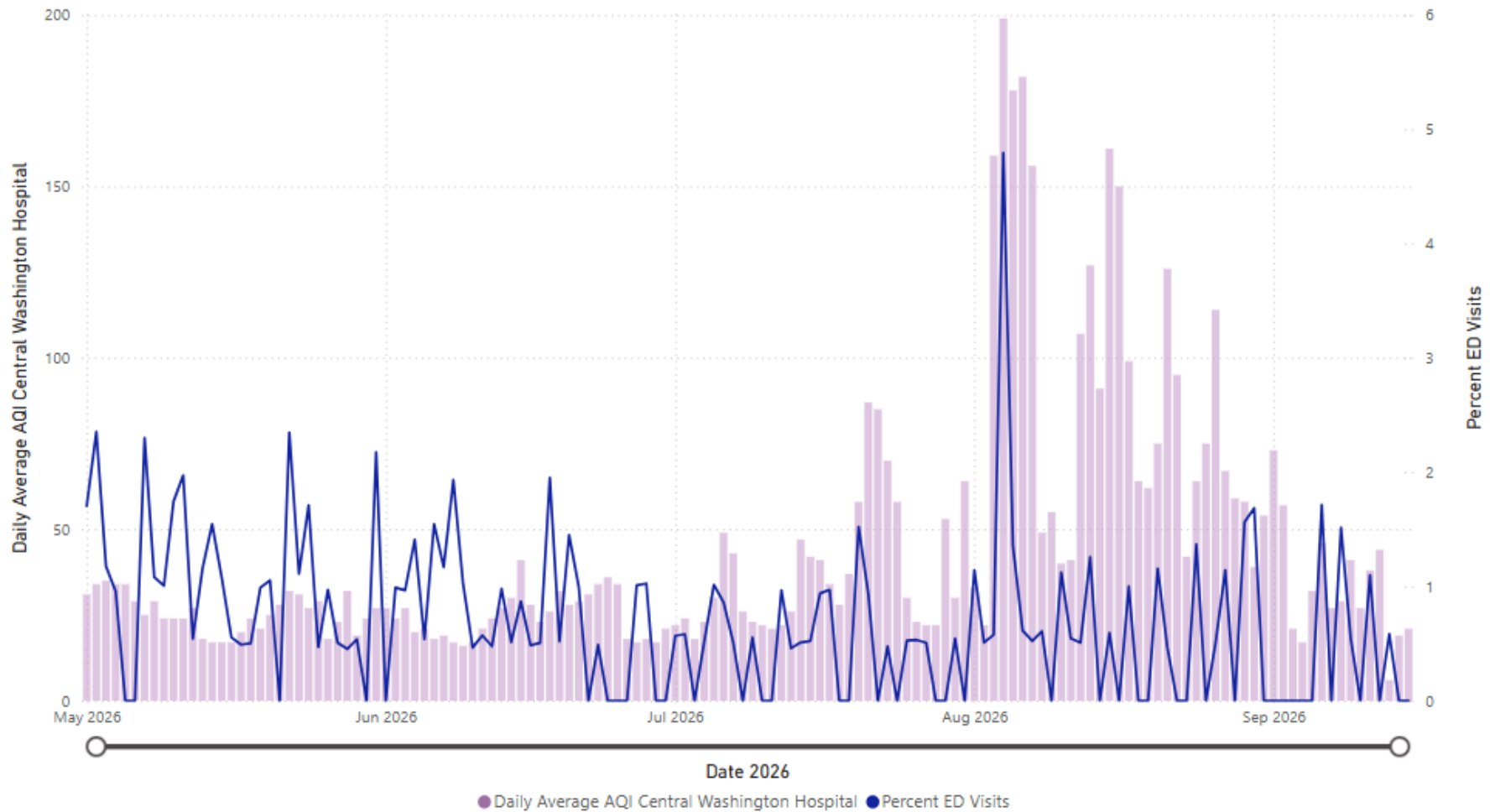




Communicable Diseases/Epi Report

September 2026

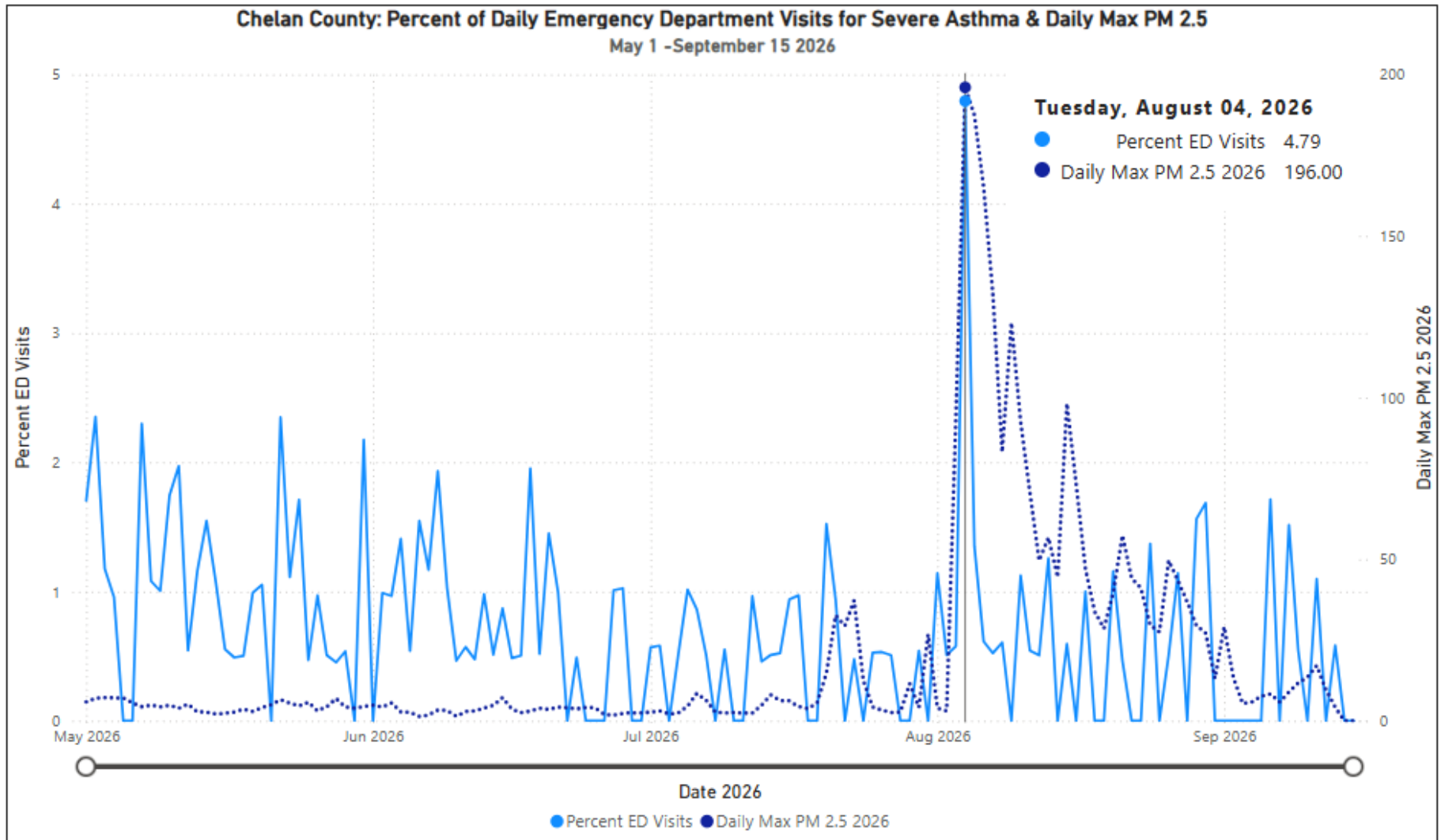
Chelan County: Percent of Daily Emergency Department Visits for Severe Asthma & Daily Average AQI (Central Washington Hospital Purple Air Sensor)
May 1 - August 2026





Communicable Diseases/Epi Report

September 2026





Communications and Outreach Report

September 2026

Communications and Outreach Report and Personnel



Miriam Pamatz

*Public Health
Communications &
Outreach Coordinator*

Adelaida Caballero

Outreach Worker

Highlights

Distributed Sun Bucks campaign flyers in Bridgeport, Waterville, Chelan, Manson, Entiat, East Wenatchee, Wenatchee, Cashmere, Peshastin, & Leavenworth

Collaborated with La Pera Radio for an informative video on N95 masks & a radio podcast promoting Sun Bucks

- Click [here](#) to watch the English video
- Click [here](#) to watch the Spanish video
- Click [here](#) to watch the Spanish podcast

Partnerships

The Communications/Outreach team collaborated and met with the following groups and agencies:

- CDHD Readiness Group
- 2nd Harvest Food Distribution- CDHD is co-hosting food distribution event on 9/29/26
- Collaborated with La Pera Radio to provide education and promote programs

Outreach Events

The Outreach team participated in the following events:



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- 8/8: CVCH Back to School Health Fair in Wenatchee (1,100 interactions)
- 8/15: Back to School Health Fair in Manson (475 interactions)
- 8/20: Community Block Party in Leavenworth (50 interactions)
- 8/28: NCW Fair in Waterville (50 interactions)

Outreach had a total of **1,675** individual interactions for the month of August.



CVCH Back to School Health Fair



Manson Back to School Health Fair



La Pera Podcast promoting Sun Bucks



Environmental Health Report

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Environmental Health Report and Personnel

Food and Living Environment



Dominique Gilley

Reid Brownlee

Giovanni Cervantes

Lisa O'Daffer

Ericka Bentancourt

Supervisor

Inspector

Inspector

Inspector

Inspector

Onsite, Land-use, and Drinking Water



Richmond Petty

Juanita Garibay

Dom Cimmeyotti

Supervisor

Inspector

Inspector

Solid Waste



Brian Dickey

Javier Ramos

Karina Castro

Supervisor

Technician

Program Assistant



Food and Living Environment

The food program continues a significant level of unpermitted food vendor enforcement including a notable rise in unpermitted fruit carts.

The food program coordinated the opening of food service operations at the Douglas County Fair in Waterville

The Food Program investigated a potential foodborne-illness incident at an East Wenatchee food establishment. No additional reports or outbreaks are associated with the investigation.

Four School pre-opening inspections were performed in August 2026.

Template labels have been created in efforts to more readily identify permitted mobile food establishments within Chelan and Douglas counties with anticipated implementation pending legal and local code review.

Onsite-Wastewater

The On-Site Wastewater Division is recruiting for an On-Site Wastewater Supervisor, with the Solid-Waste Supervisor currently overseeing the division. Interviews are expected to begin during the week of September 21st, 2026.

In coordination with IT, the Chelan-Douglas Health District will begin participating in Quarterly User Group meetings for Smartgov – as to ensure processes, communications, and customer services are not interrupted or delayed.

Solid Waste

The solid-waste division issued two violation letters, one solid waste education letter, and one solid waste fine.

The PPA (Pollution Prevention Assistance) has been discontinued.

The Solid-Waste Division assisted with six child blood- lead investigations.



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Statistics and Data

Food Program Essential Data				
	June	July	August	Total
Routine Inspections	51	68	43	172
Pre-Opening Inspections	12	1	7	20
Plan and Menu Review	12	6	19	37
Temporary Event Permits	28	9	67	104
Exempt Temporary Event Permits	0	0	0	0
Complaints	10	16	30	56

Water Recreation Program Essential Data				
	June	July	August	Total
Routine Inspections	12	45	65	122
Pre-Opening Inspections	0	0	0	0
Complaints	0	0	0	0
Injury Investigations	0	0	0	0
Variance Reviews	0	0	0	0

Solid Waste Essential Data				
	June	July	August	Total
Facility Inspections	9	12	6	27
Solid Waste Complaints	8	31	12	51
Misc. Complaints	7	13	20	40
PPA Visits/Screening	13	13	0	26

On-Site Wastewater Essential Data				
	June	July	August	Total
Septic System Reviews	55	68	34	157
OSS Permits	47	58	28	133
Project Reviews	8	10	6	24
Drinking Water Reviews	11	18	3	32
Private Water Reviews	11	18	3	32
Public Water Reviews	0	0	0	0
Land Use Reviews	2	10	1	13
Plat/CUP Reviews	4	6	8	18
Mylar Reviews	5	2	1	8
Misc. Reviews	0	2	0	2
Field Inspections	63	53	38	154
Occupancy Approvals	18	34	27	79
Complaints	0	0	0	0



Administrator's Report

September 2026

Chelan-Douglas Health Administrator's Update



Corey Lawson

Tammy Miller

Interim Administrator

Deputy Registrar & Public Records Officer

Organizational Governance and Administration

Administration has created and presented to legal for review a Community Partnership Contract.

The Organization will be reviewing and updating Human Resources Policies and Procedures during Q4 2026.

Executive efforts continue for the upcoming 2027 budget.

A financial audit performed by the Office of the Washington State Auditor was completed with no findings provided – which stands as an improvement from the previous year.

FPHS, Funds, and Monitoring

Translation services previously provided free of charge by King County with FPHS funds will now have costs implemented effective January 1st, 2026. King County continues its efforts to source funds to keep the service free to local health jurisdictions throughout the state.

Staffing Updates

Interviews are scheduled to begin for the EH Specialist III position during the week of September 21st, 2026



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Contract Updates

Contracts between \$10,000 and \$25,000: None.

Executive Team Contracts between \$25,001-\$65,000: None.