



CDHD Board of Health

Table of Contents

Board of Health Meeting Agenda

July 20th, 2026, at 2:00 PM at the Douglas County Public Services Building
140 19th Street NW, East Wenatchee

This Board meeting will be a hybrid of in person and online. Participants can attend via computer, phone or in person. Meeting attendance instructions are posted on the landing page of cdhd.wa.gov

- I. General Business (5 Minutes)**
 - a. Call Meeting to Order – Roll Call
 - b. Approval of the Agenda
- II. Consent Agenda (5 Minutes)**
 - a. Approval of June 15th, 2026, Board Meeting Minutes
 - b. Approval of June payroll in the amount of \$356,966.71
 - c. Approval of June benefits in the amount of \$106,017.70
 - d. Approval of Payment Vouchers 20260324-20260405 in the amount of \$103,898.57
 - e. Approval of Contract Matrix
 - f. Approval of Surplus Matrix
- III. Public Comment**
 - a. *CDHD is providing opportunities for public comment in person, remotely, or by submitting written comment. The Chair will ask if there are any citizens wishing to address the Board. When recognized, please step up to the microphone (or unmute your screen), state your name and the county jurisdiction you reside in. The Chair will direct Citizen comments to two to three minutes each.*
- IV. New Business (30 Minutes)**
 - a. Local Wildfire Response
- V. Reports (20 Minutes)**
 - a. Health Officer Report – Dr. James Wallace - Report
 - b. Health Administrator Report – Corey Lawson
- VI. Board Discussion (if time allows)**
- VII. Executive Session – RCW 42-30.140(4)(b)(20 Minutes)**
 - a. Potential Litigation
- VIII. Adjournment**



CDHD Board of Health

Table of Contents

Table of Contents

Board of Health Meeting Agenda.....	1
Chelan-Douglas Health District Board of Health Meeting Minutes June 15 st 2026.....	3
Payroll & Benefits.....	5
Payment Vouchers.....	7
Contract Matrix.....	12
Surplus Matrix.....	14
Administrator Report.....	15
Fiscal and Operations Report and Personnel.....	16
Community and Family Health Report and Personnel.....	21
Emergency Preparedness and Response Report and Personnel.....	30
Communicable Diseases & Epidemiology Report and Personnel.....	35
Communications and Outreach Report and Personnel.....	37
Environmental Health Report and Personnel.....	38
Chelan-Douglas Health Administrator's Update.....	42



CDHD Board of Health

Meeting Minutes
June 2026

Chelan-Douglas Health District Board of Health Regular Meeting Minutes June 15th, 2026

Board Member Attendance

Board Member	P	V	A	E	NV
Brad Hawkins (1)	☒	☐	☐	☐	☐
Shon Smith, C (2)	☒	☐	☐	☐	☐
Randy Agnew, VC (3)	☒	☐	☐	☐	☐
Marc Straub (4)	☒	☐	☐	☐	☐
Top Rojanasthein (5)	☒	☐	☐	☐	☐
Carmen Andonaegui* (6)	☐	☐	☒	☐	☐
Marissa Smith (7)	☐	☒	☐	☐	☐

C=Chair, VC=Vice Chair

Board Member	P	V	A	E	NV
Michael Peterson (7)	☒	☐	☐	☐	☐
Maggie Higgins (8)	☒	☐	☐	☐	☐
Kim Newman (8)	☐	☐	☒	☐	☐
Alma Chacon (9)	☐	☐	☒	☐	☐
Carin Smith (9)	☐	☐	☒	☐	☐
Amanda Appel (10)	☒	☐	☐	☐	☐
Daniel Moody (10)	☐	☐	☒	☐	☐
Joseph Hunter (11)	☐	☒	☐	☐	☐

Key: P = Present (In-Person), V = Virtual, A = Absent, E=Excused, NV = Non-Voting

*Resigned

Chelan-Douglas Health District Staff Present

Corey Lawson, Interim Health Administrator
Erin McCool, Legal Counsel

Ryan Lamb, Operations Director
Dr. James Wallace, Health Officer

Public Presence

The meeting was held in person and via zoom and phone conference with members of the public attending and listening to the meeting

Meeting

Chair Shon Smith called the meeting to order at 2:00 PM, then Chair Smith requested the Board Clerk (Corey Lawson) to take attendance.

Approval of Agenda

Randy Agnew moves to approve agenda. Top Rojanasthein seconds. Motion carries unanimously.



CDHD Board of Health

Meeting Minutes
June 2026

Public Comment

Lisa Templeton of Informed Choice Washington spoke regarding Hantavirus.

Rick Edwards of Sustainable NCW spoke in support of BOMA and Brian Dickey.

Bill Sullivan of Chelan County spoke regarding concerns of COVID-19 information.

Approval of Consent Agenda

Randy Agnew moves to approve consent agenda. Brad Hawkins seconds. Motion carries unanimously.

New - Business

Brian Dickey presented ORCA/BOMA presentation. Board Discussion occurred.

Reporting

Dr. James Wallace presents the Health Officer's Report.

Board discussion occurred regarding the Health Officer's Report.

Corey Lawson presents the Health Administrator Report

Board discussion occurred regarding the Health Administrator's Report.

Discussion of Qualifications of Public Employment

Board discussion occurred regarding the qualifications of the Health Administrator position in open session. A review team of Randy Agnew, Maggie Higgins, Amanda Appel, Joeseeph Hunter, and Shon Smith was established to coordinate with Prothman Company.

Adjournment

Shon Smith declares the meeting adjourned.

X

Shon Smith
Board Chair

X

Corey Lawson
Clerk of the Board



CDHD Payroll & Benefits Approval

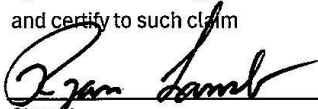
June 2026

Chelan-Douglas Health District

Payroll 6/25/2026 for pay period 06-01-26 to 06-15-26

Gross Pay	169,884.42
Benefits	52,338.40
Total Payroll Cost	<u>222,222.82</u>
Net Pay	122,563.87
Due to IRS	41,386.39
Due to ESD - SUTA	1,359.08
Due to ESD - WAFMLA	1,919.66
Due to ESD - WACares Fund	930.56
Due to L&I	2,204.30
Due to DRS for PERS	19,349.45
Due to DRS for DCP	1,845.00
Due to PEBB	28,768.38
Due to AFLAC	238.49
Due to Health Equity FSA	260.00
Due to Health Equity H.S.A	223.74
Due to Union	1,173.90
Total Payroll Expenses	<u>222,222.82</u>

I, the undersigned, do hereby certify under penalty of perjury, that the services rendered or the labor performed as described herein and that the \$169,884.42 in salaries and the \$52,338.40 in benefits are just, true and unpaid obligations against Chelan-Douglas Health District, and that I am authorized to authenticate and certify to such claim


Signed

6-23-26
Date



CDHD Payroll & Benefits Approval

June 2026

Chelan-Douglas Health District
Payroll 7/10/2026 for pay period 06-16-26 to 06-30-26

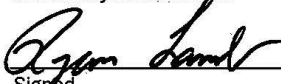
Gross Pay	187,082.29
Benefits	53,679.30

Total Payroll Cost	<u>240,761.59</u>
--------------------	-------------------

Net Pay	134,504.47
Due to IRS	47,894.60
Due to ESD - SUTA	1,496.66
Due to ESD - WAFMLA	2,113.94
Due to ESD - WACares Fund	1,034.60
Due to L&I	2,183.23
Due to DRS for PERS	19,045.78
Due to DRS for DCP	1,845.00
Due to PEBB	28,768.38
Due to AFLAC	238.49
Due to Health Equity FSA	260.00
Due to Health Equity H.S.A	223.74
Due to Union	1,152.70

Total Payroll Expenses	<u>240,761.59</u>
------------------------	-------------------

I, the undersigned, do hereby certify under penalty of perjury, that the services rendered or the labor performed as described herein and that the \$187,082.29 in salaries and the \$53,679.30 in benefits are just, true and unpaid obligations against Chelan-Douglas Health District, and that I am authorized to authenticate and certify to such claim


Signed

7-8-26
Date



CDHD Payment Vouchers

June 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260324** through **No. 20260332** are approved for payment in the amount of \$7,147.00 this 20 day of July, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant		Description	Amount
20260324	Coleman Oil Company Co.	16	Gas Expense	\$ 81.58
20260325	Confluence Health	12	Meals Expense	\$ 77.09
20260326	Consensus Cloud Solutions LLC	60/62/63	eFax Services	\$ 108.69
20260327	Copiers Northwest	16	Copiers Expense	\$ 636.26
20260328	Pitney Bowes	16	Postage Expense	\$ 3,000.00
20260329	State Auditors Office	16	Audit Services	\$ 1,340.45
20260330	TK Elevator Company	16	Quarterly Maintenance	\$ 1,357.12
20260331	WA State Department of Labor & Industries	16	Annual Fee Expense	\$ 203.20
20260332	Waste Management of Wenatchee	16	Utilities Expense	\$ 342.61
				\$ 7,147.00



CDHD Payment Vouchers

June 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260333** through **No. 20260344** are approved for payment in the amount of \$14,963.17 this 20 day of July, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant		Description	Amount
20260333	Alliance 2020, Inc	16	Background Check Expense	\$ 22.83
20260334	CI Information Management	16	Shred Bin Services	\$ 584.69
20260335	Cintas Corporation	16	Janitorial Supplies	\$ 170.34
20260336	Confluence Health	16	Employee Test for Employment	\$ 212.00
20260337	Connoisseur Media Holdco Inc	12/15/70	Radio Advertising Expense	\$ 518.00
20260338	Corporate Translations Services dba Language Link	23	Interpreting Services	\$ 67.69
20260339	Dell Marketing LP	21	Hardware Expense	\$ 4,078.46
20260340	Empire Records Management	16	Storage Lease Agreement for July	\$ 830.00
20260341	InPrint Printing	63	Printing Services	\$ 114.14
20260342	Language Testing International, Inc	16	Language Testing Employees	\$ 126.00
20260343	Taylor Communications	90	Office Supplies	\$ 365.62
20260344	VISA	16/23/63	Hardware & Other Expenditures	\$ 7,873.40
				\$ 14,963.17



CDHD Payment Vouchers

June 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260345** through **No. 20260357** are approved for payment in the amount of \$34,211.43 this 20 day of July, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant		Description	Amount
20260345	ADP, Inc	16	ADP Comprehensive Services	\$ 3,849.76
20260346	Ag Supply Co	16	Office Supplies Expense	\$ 52.68
20260347	Amazon Capital Services	16	Office Supplies Expense	\$ 78.67
20260348	Ballard Services Inc	23	Medical Patient Transportation Expense	\$ 1,388.00
20260349	Cintas Corporation	16	Janitorial Supplies	\$ 114.44
20260350	Espinoza, Maria G	82	Employee Reimbursement	\$ 40.00
20260351	Kenoyer, Quinn	16	Employee Reimbursement	\$ 533.18
20260352	Lifeline Ambulance Inc	23	Medical Patient Transportation Expense	\$ 254.00
20260353	Local Tel Communications	16	Phone Expense	\$ 731.46
20260354	Ogden Murphy Wallace	16	Legal Services	\$ 19,642.10
20260355	Prothman	16	Sourcing And Screening Services	\$ 6,500.00
20260356	Pure Water Partners	16	Monthly water dispenser Paper Fee	\$ 67.14
20260357	Townsquare Media	12/15/70	Advertising Expense	\$ 960.00
				\$ 34,211.43



CDHD Payment Vouchers

June 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District, do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers No. **20260358** through No. **20260377** are approved for payment in the amount of \$21,597.12 this 20 day of July, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant		Description	Amount
20260358	Amazon	16/21/70	Office Supplies & Other Expenditures	\$ 1,236.78
20260359	Canon Financial Services	16	Copiers Expense	\$ 829.64
20260360	Cintas Corporation	16	Janitorial Supplies	\$ 139.02
20260361	Columbia Valley Community Health	23	Clinical Services	\$ 190.00
20260362	Corporate Translation Services	23	Interpreting Services	\$ 10.61
20260363	Dickey, Brian	46	Employee Reimbursement	\$ 114.00
20260364	East Wenatchee Water District	16	Utilities Expense	\$ 345.55
20260365	Firefly	16	Monthly Services	\$ 8,703.85
20260366	Garibay, Juanita	44	Employee Reimbursement	\$ 24.00
20260367	Gonzalez, Krishna	16	Employee Reimbursement	\$ 1,198.45
20260368	Health Equity	16	Healthcare Benefit June	\$ 142.40
20260369	In Print Printing	21/44/63	Printing Services	\$ 1,684.86
20260370	Kenoyer, Quinn	70	Employee Reimbursement	\$ 80.00
20260371	Les Schwab Tires Center	16	Vehicle Expense	\$ 755.77
20260372	Petty, Richmond	44	Employee Reimbursement	\$ 24.00
20260373	Point & Pay	16	Check and Card Processing Fees	\$ 1,722.76
20260374	Uline	16	Office Supplies	\$ 91.96
20260375	VISA	MISC	Field Supplies, Office Supplies, and Lodging	\$ 4,115.20
20260376	WA State Board of Registered Sanitarians	45	Membership Fee	\$ 60.00
20260377	Water Solutions	16	Monthly Water Coolers	\$ 128.27
				\$ 21,597.12



CDHD Payment Vouchers

June 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260378** through **No. 20260405** are approved for payment in the amount of \$25,979.85 this 20 day of July, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant	Description	Amount
20260378	Amazon Capital Services	16/41/63 Office & Field Supplies	\$ 1,916.90
20260379	Budgyt	16 Software Expense	\$ 9,582.90
20260380	Ceballos, Veniece	63 Employee Reimbursement	\$ 557.45
20260381	Cimmiyotti, Dominick	44 Employee Reimbursement	\$ 24.00
20260382	Cintas Corporation	16 Janitorial Supplies	\$ 114.54
20260383	Clarius Languages	15/23 Translation Services	\$ 1,559.40
20260384	Confluence Health	23 Meals Expense	\$ 142.31
20260385	Douglas County PUD	16 Utilities Expense	\$ 419.00
20260386	FedEx	23 Postage Expense	\$ 24.02
20260387	Firefly	16 Hardware Configuration Expense	\$ 440.24
20260388	Hammond, Cari	60 Employee Reimbursement	\$ 141.45
20260389	Helmets R Us	70 Field Supplies	\$ 5,313.26
20260390	InPrint Printing	16 Business Cards	\$ 130.56
20260391	Keyhole Security	16 WA State Certification Fire Inspection & Reporting	\$ 669.30
20260392	Motel 6	12 I&Q Facility	\$ 958.21
20260393	NCW Libraries	63 Field Supplies	\$ 671.31
20260394	ODP Business Solutions, LLC	16 Office Supplies	\$ 34.87
20260395	Pitney Bowes Global Financial	16 Quarterly Postage Lease	\$ 464.52
20260396	Pitney Bowes Reserve Account	16 Postage Expense	\$ 197.53



CDHD Payment Vouchers

June 2026

20260397	Renteria, Norma	16	Employee Reimbursement	\$	189.86
20260398	Reynolds Real Estate LLC	16	Parking Lot Maintenance 2nd Quarter 2026	\$	394.68
20260399	Ricoh USA Inc.	16	Copiers Lease	\$	110.42
20260400	Sound Telecom	12	Answering Services	\$	213.25
20260401	Stericycle Inc	83	Shredding Services	\$	55.13
20260402	VISA	70	Field Supplies	\$	920.42
20260403	Waste Management of Wenatchee	16	Utilities Expense	\$	307.30
20260404	Waxie Sanitary Supply	16	Janitorial Supplies	\$	120.11
20260405	Young, Katherine	63	Employee Reimbursement	\$	306.91
				\$	25,979.85



Contract Matrix

June 2026

Contract Number	With Whom	Deliverables	New, Renew, or Replace	Term of Contract	Total Amount Of Contract	Impact or Adjustment
AHP-CC-2026	Action Health Partners	The purpose of this SOW is to provide client services related to Medicaid Transformation Project (MTP) 2.0 initiatives, including Health Related Social Needs (HRSN)	Replace	07/01/2026-12/31/2026	\$70,000	+\$70,000
Consolidated Contract CLH32044 Amendment #12	Department of Health	The purpose of the SOW is to provide Foundational Public Health Services per RCW 43.70.512.	Replace	07/01/26- 06/30/27	\$2,198,000	+\$2,198,000
Consolidated Contract CLH32044 Amendment #12 Office of Drinking Water Group B Program	Department of Health	This SOW provides financial support to LHJ's implementing Group B water systems programs This Amendment is to extend period of performance and deliverable due date.	Replace	07/01/25-06/30/27	\$10,129	\$0
Consolidated Contract CLH32044 Amendment #12 FFY26 USDA WIC CLIENT SVS CONTRACT	Department of Health	The purpose of the SOW is to provide WIC Services. The purpose for this Amendment is to add funding to FFY26.	Replace	10/01/25-09/30/26	\$306,744	+\$48,095
Consolidated Contract CLH32044 Amendment #12 Injury & Violence Prevention – Traumatic Brain Injury	Department of Health	The purpose of the SOW is to plan, organize and implement community education and awareness events in the community addressing child injury topics. The purpose of the Amendment is to add funding for FFY27, extend period of performance and deliverables.	Replace	11/01/25-06/30/27	\$23,000	+\$10,000



Device	Item Number/Amount	Description	Condition
Shoretel Desk Phone	62	Desk phones associated with previous phone carrier	Obsolete/Replaced with Verizon



Administrator's Report

Highlights:

Fiscal

Community and Family Health

Emergency Preparedness and Response

Communicable Disease and Epidemiology

Communications and Outreach

Environmental Health

Administrator Update



Fiscal and Operations Report

Q2 2026

Fiscal and Operations Report and Personnel



Ryan Lamb

Operations Director



Adeline Moralez

Fiscal Supervisor



Krishna Gonzalez

Accountant



AnaMaria Ruelas

Fiscal Assistant



Julian Moro

*Contracts & Procurement
Manager*



Stefano SolaGallegos

Facilities & IT Assistant

Highlights:

- Continued progress on the Health District office remodel closeout process, including completion of the required L&I Public Works Awarding Agency Portal registration and submission of the Notice of Completion through the online system.
- Continued focus on technology improvements, cybersecurity, and infrastructure planning, including the planned retirement of Server 6 due to the system no longer receiving required updates and security support.
- Completed the Microsoft 365 licensing RFP process and began reviewing proposals from four qualified government contract vendors to support future technology needs.
- Continued responsible financial management, with ongoing budget monitoring, audit alignment, and process improvements.
- Maintained a strong financial position with approximately \$4.1 million in cash and investments as of June 30, 2026.



Fiscal and Operations Report

Q2 2026

- Continued improvements in operational processes, including SOP development, procurement practices, inventory management, and fleet oversight.

Operations:

- Continued coordination of agency operational needs, including facilities, information technology, procurement, contracts, and administrative support.
- Supported facility maintenance, accessibility improvements, and capital project documentation.
- Continued development and refinement of operational procedures to improve efficiency, consistency, and accountability.
- Coordinated with vendors and service providers to maintain reliable IT systems, cybersecurity protections, and facility operations.
- Supported agency-wide operational readiness through cross-department collaboration and continuous improvement efforts.

Fiscal Update:

- Continued monitoring of expenditures, contracts, procurement activities, and budget performance to support responsible stewardship of public funds.
- Continued alignment of fiscal processes with Washington State BARS requirements and audit recommendations.
- Supported budget planning efforts, including identifying efficiencies and opportunities for cost management.
- Continued support of payroll processing, grant tracking, financial reporting, and internal fiscal controls.
- Year-to-date expenses are tracking at **48.6% of the 2026 budget**, while revenues are at **32.4%**, primarily due to the timing of the **\$2.498 million FPHS allocation expected in August**.

Essential Data:

- **Cash & Investments (June 30, 2026):** \$4,099,178
- **YTD Revenue:** \$2,256,166
- **YTD Expenses:** \$3,384,937
- **July 2026 Voucher Claims Presented:** \$103,898.57
- **June 2026 Payroll Costs:**
- June 25 Payroll: \$222,222.82
- July 10 Payroll: \$240,761.59
- Continued management of contracts, vendor relationships, procurement activities, and operational resources supporting Health District programs.
- Continued support for technology lifecycle planning, cybersecurity initiatives, facilities operations, and agency process improvement



Fiscal and Operations Report

Q2 2026

CHELAN-DOUGLAS HEALTH DISTRICT
Budget vs. Actuals 2026 Approved Budget
YTD June 2026

	Total		
	Actual	2026 Budget	% of Budget
Income			
640.001.32120.00.000 HEALTH - BUSINESS LICENSES AND PERMITS	387,680.25	797,638.65	48.60%
640.001.32210.00.000 BUILDINGS, STRUCTURES AND EQUIPMENT PERMITS	297,525.00	603,947.00	49.26%
640.001.33310.55.000 SPEC SUPPLEMENTAL NUTRITION PROGRAM-WIC	68,203.90	192,481.00	35.43%
640.001.33321.07.000 CORONAVIRUS STATE & LOCAL FISCAL RECOVERY	0.00	0.00	
640.001.33320.61.600 UNITED STATES DEPARTMENT OF TRANSPORTATION	556.49	0.00	
640.001.33360.00.000 EPA ENV JUSTICE GOVT-TO-GOVT GRANT	0.00	0.00	
640.001.33393.06.000 PUBLIC HEALTH EMERGENCY PREPAREDNESS	101,868.42	218,000.00	46.73%
640.001.33393.08.000 MEDICAL RESERVE CORP SMALL GRANT PROGRAM	0.00	5,000.00	0.00%
640.001.33393.10.000 FDA RESEARCH	0.00	0.00	
640.001.33393.26.000 IMMUNIZATION GRANT	13,139.30	34,505.00	38.08%
640.001.33393.32.000 EPIDEMIOLOGY/LAB CAPACITY (ELC)	5,595.69	0.00	
640.001.33393.59.000 PERINATAL MENTAL HEALTH COMMUNITY CAPACITY	8,982.12	14,000.00	64.16%
640.001.33393.77.000 MEDICAID MATCH	122,856.88	206,654.00	59.45%
640.001.33393.96.000 PH INFRASTRUCTURE GRANT	29,585.18	100,000.00	29.59%
640.001.33393.99.000 PREVENTATIVE HEALTH/MCH BLOCK GRANT	59,570.18	112,000.00	53.19%
640.001.33403.10.000 DEPARTMENT OF ECOLOGY	113,952.65	158,476.00	71.91%
640.001.33404.10.000 STATE GRANT DCYF	195,194.76	387,000.00	50.44%
640.001.33404.91.000 DEPT OF HEALTH GENERAL FUND	11,536.78	37,179.00	31.03%
640.001.33404.96.000 OHSC TBI SAFE KIDS DSHS IAR	5,029.93	0.00	
640.001.33406.90.000 HCA GENERAL FUNDS	16,436.00	31,654.00	51.92%
640.001.33604.24.000 PUBLIC HEALTH ASSISTANCE	199,817.00	399,634.00	50.00%
640.001.33604.25.000 FOUNDATIONAL PUBLIC HEALTH SERVICES	0.00	2,498,000.00	0.00% *
640.001.33862.00.000 PUBLIC HEALTH ASSESSMENTS	228,909.42	457,817.84	50.00%
640.001.33863.00.000 INTERGOVERNMENTAL SERVICES REVENUE	0.00	0.00	
640.001.34620.00.000 PUBLIC HEALTH CLINIC	3,084.13	5,500.00	56.08%
640.001.34650.00.000 ENVIRONMENTAL HEALTH FEE FOR SERVICES	197,520.08	338,950.63	58.27%
640.001.34670.00.000 OTHER PUBLIC HEALTH FEES (VITAL STATS)	63,207.00	109,989.00	57.47%
640.001.35000.00.000 FINES AND FORFEITS	-3,500.00	0.00	
640.001.36111.00.000 INVESTMENT INTEREST	67,520.69	120,000.00	56.27%
640.001.36700.00.000 CONTRIBUTIONS & DONATIONS, PRIVATE	53,309.49	126,000.00	42.31%
640.001.36900.00.000 OTHER MISCELLANEOUS REVENUES	8,585.00	0.00	
Total Income	\$ 2,256,166.34	\$ 6,954,426.12	32.44%



Fiscal and Operations Report

Q2 2026

CHELAN-DOUGLAS HEALTH DISTRICT
Budget vs. Actuals 2026 Approved Budget
YTD June 2026

	Total		
	Actual	2026 Budget	% of Budget
Expenses			
640.001.56200.10.000 SALARIES & WAGES	2,214,673.15	4,408,478.73	50.24%
640.001.56200.20.000 PERSONNEL BENEFITS	665,813.61	1,388,513.40	47.95%
640.001.56200.30.000 SUPPLIES	37,682.50	73,320.00	51.39%
640.001.56200.35.200 SOFTWARE	124,732.66	238,037.58	52.40%
640.001.56200.35.300 HARDWARE	12,435.85	11,000.00	113.05%
640.001.56200.41.100 SERVICES - LEGAL	52,895.13	105,000.00	50.38%
640.001.56200.41.200 SERVICES - AUDIT	5,054.42	40,000.00	12.64%
640.001.56200.41.300 SERVICES - INTERPRETING	2,247.15	2,350.00	95.62%
640.001.56200.41.450 SERVICES - ANSWERING SERVICE	1,598.44	2,500.00	63.94%
640.001.56200.41.500 SERVICES - OUTSIDE DRS & DENTISTS	4,550.00	9,100.00	50.00%
640.001.56200.41.600 SERVICES - COMPUTER	56,911.02	120,000.00	47.43%
640.001.56200.41.900 SERVICES - CONTRACTS & MISC	6,851.65	16,560.00	41.37%
640.001.56200.41.920 SERVICES - LANDSCAPING	0.00	1,500.00	0.00%
640.001.56200.41.930 SERVICES - PARKING LOT MAINT	1,264.52	5,000.00	25.29%
640.001.56200.42.010 TELEPHONE	17,201.82	39,322.82	43.75%
640.001.56200.42.020 POSTAGE	4,520.27	6,000.00	75.34%
640.001.56200.43.000 TRAVEL/TRAINING	38,392.08	122,320.32	31.39%
640.001.56200.40.000 ADVERTISING	8,100.00	28,855.00	28.07%
640.001.56200.45.000 OPERATING RENTALS & LEASES	5,160.00	10,558.00	48.87%
640.001.56200.46.000 INSURANCE	500.00	140,000.00	0.36%
640.001.56200.47.000 PUBLIC UTILITY SERVICES	8,706.56	18,000.00	48.37%
640.001.56200.48.000 REPAIRS	15,922.89	40,827.15	39.00%
640.001.56200.49.000 PRINTING - OFFICE	3,126.23	5,250.00	59.55%
640.001.56200.49.001 PRINTING - COPIER	12,954.37	10,000.00	129.54%
640.001.56200.49.200 PAMPHLETS - PRINTED OR PURCHASED	0.00	610.00	0.00%
640.001.56200.49.300 DUES & MEMBERSHIPS	9,913.15	11,212.00	88.42%
640.001.56200.49.400 SUBSCRIPTIONS	0.00	2,178.00	0.00%
640.001.56200.49.500 OTHER EXPENDITURES	60,246.56	83,561.00	72.10%
640.001.56200.49.700 CONTINUING EDUCATION	1,198.45	7,000.00	17.12%
640.001.56200.62.030 IMPROVEMENTS TO BUILDING	12,284.69	18,000.00	68.25%
Total Expenses	\$ 3,384,937.17	\$ 6,965,054.00	48.60%
Surplus / (Deficit)	\$ (1,128,770.83)	\$ (10,627.88)	

** reminder that the FPHS fund will be received in one lump sum in August*



Fiscal and Operations Report

Q2 2026

CHELAN-DOUGLAS HEALTH DISTRICT Cash/Investments 6/30/2026

Cash on Hand - Petty Cash	500.00
General Account - Chelan County Treasurer	42,606.36
Payroll Clearing Account - Key Bank	47,953.36
Investment Account - Chelan County Treasurer	4,008,118.13
<i>Investment broken out as follows:</i>	
<i>Reserves</i>	2,000,000.00
<i>General Investment</i>	1,053,208.55
Total Cash/Investments	4,099,177.85

CHELAN-DOUGLAS HEALTH DISTRICT Budget vs Actuals 2026 Budget YTD June 2026

	<u>YTD</u>	<u>Budget</u>	
Permits	685,205.25	1,401,585.65	48.9%
Federal Grants	410,358.16	882,640.00	46.5%
State Grants	342,150.12	614,309.00	55.7%
State Entitlements	199,817.00	2,897,634.00	6.9%
Assessments/Intergov Rev	228,909.42	457,817.84	50.0%
Fees	263,811.21	454,439.63	58.1%
Interest	67,520.69	120,000.00	56.3%
Other Revenue	58,394.49	126,000.00	46.3%
Total Revenue	2,256,166.34	6,954,426.12	32.4%
Wages	2,214,673.15	4,408,478.73	50.2%
Benefits	665,813.61	1,388,513.40	48.0%
Supplies	227,746.14	322,357.58	70.7%
Services	264,419.58	827,704.29	31.9%
Capital Outlays	12,284.69	18,000.00	68.2%
Total Expenses	3,384,937.17	6,965,054.00	48.6%
Surplus /Deficit	(1,128,770.83)	(10,627.88)	
	-1,128,770.83	-10,627.88	



Community and Family Health Report

Q2 2026

Community and Family Health Report and Personnel



Cari Hammond

CFH Director



Lisa Pilkinton

Health Educator



Emily Gilmore

NFP/NHV



Stephanie Snitily

Immunization
Coordinator



Katie Young

NFP Supervisor/NHV



Veniece Ceballos

NFP/NHV



Brianna Rice

Community Health
Dietitian



Ana Macias

WIC Coordinator
& Certifier



Yanet Lozano

WIC Certifier



Nichole Franks

MCH Lead



Quinn Kenoyer

Health Systems
Improvement
Coordinator



Norma Renteria

Program Assistant



Lupita Espinoza

ABCD Coordinator



Garth Donald

Mental Health & Substance
Use Coordinator



Community and Family Health Report

Q2 2026

Division Highlights:

- Community Connect transitioned to a new client management platform called C2C, in order to improve system functionality, strengthen alignment with statewide shared services and enhance reporting- our team has not been trained on how to extract program data for reporting purposes yet
- Garth Donald, Mental Health & Substance Use Coordinator became a QPR (Question, Persuade, and Refer) Suicide Prevention Trainer
- Facilitated a Town Hall event focused on overdose trends and recovery options
- Assisted with the expansion of the local Doula workforce by securing dates for a free Spanish-language doula training in September and beginning to launch a social media campaign to promote those who wish to join the Doula workforce
- Improved access to early autism identification by distributing SMART autism screening materials to healthcare providers throughout the region
- Expanded HOPE-informed practices by delivering two HOPE presentations, helping community partners integrate Positive Childhood Experiences (PCEs) and resilience-building strategies into their work
- Developed a bilingual outreach campaign and community survey to gather real-world experiences from parents who used a breast pump at work, helping identify strategies, workplace barriers, and resource needs to inform future lactation support efforts for the breast-feeding coalition
- Lisa Pilkinton, Health Educator, participated in the Alzheimer's Association Risk Reduction Learning Collaborative to strengthen skills related to addressing dementia risk factors, social determinants of health, and facilitating local community convenings. Her collaboration with community partners is helping create dementia-friendly spaces throughout our communities
- Facilitated the Chelan Douglas Food Council's first meeting, sharing data from Nutrition Chapter of the Community Health Assessment





Community and Family Health Report

Q2 2026

NFP Success Story:

A first-time mother began experiencing an acute postpartum mental health crisis that significantly affected her emotional well-being and ability to care for herself and her newborn. Unsure of how to get help, this new mother contacted her Nurse-Family Partnership (NFP) nurse, who recognized the severity of her symptoms and responded immediately.

The nurse completed a thorough assessment, collaborated with the client's healthcare providers, and ensured she received timely mental health evaluation and treatment. Regular follow-up visits and frequent check-ins helped the client feel safe, supported, and engaged in her recovery.

With early intervention, coordinated care, and consistent encouragement from her NFP nurse, the client was able to access the services she needed before her condition worsened. Her mental health has now stabilized, and she is on the path to recovery.

This story highlights the critical role NFP nurses play in identifying postpartum mental health concerns early, coordinating timely interventions, and providing comprehensive, family-centered care that helps mothers and babies thrive.

Maternal Child Health

Activity Type	Description	Count / Reach	Notes
Outreach Event	2 HOPE Presentations	32 people	
Email Outreach	CYSHCN	4	Reached out to local special education directors (2), The special education PTSA (1), ABA therapy business (1)
	Maternal	12	Emailed regarding Spanish doula class, replied to request for info on how to become a doula, reached out to mountain view women's health; emailed local doulas for request for



Community and Family Health Report

Q2 2026

			info to help inspire others to join doula workforce.
	Perinatal	0	
	Children 1-21	1	Set up meeting with AKIN (formerly Children's Home Society)
Partner Meeting	CYSHCN	18	Hosted CYSHCN care coordination meeting; Attended CYSHCN LHJ Coordination meeting, ECHO for complex behaviors, VAST, OTAI, SMART, Regional school nurse meetings, CAFÉ autism awareness event, Intro to DDCS
	Maternal	4	Doula partnering with organization to bring a Free Spanish Speaking Doula Class to the Health District- set dates for September; met with Doula from Ellensburg; attended WSPC meeting; CAB (Home visiting)
	Perinatal	1	Attended the Breastfeeding Coalition meeting
	Children 1-21	17	HOPE Community of Practice, AKIN, FYSPRT, North Central Early Learning Coalition (NCLEC); Waterville & Wenatchee Together for Youth; Chelan Douglas LPA meeting; Child Fatality Review, Head Start Health and Safety Advisory Committee (HSAC), Prenatal to age 5 relational health subgroups
Material Distribution	Flyers, social media, Handouts, Assistive materials	35	22 HOPE reminder cards for conference, 4 Social Media posts for promoting Doula use throughout month of May, Delivered Autism screening tools to support VAST
Systems Improvement			-Waitlists for autism diagnosis is 9 + months; official SMART team creation is a challenge. Parents are still overwhelmed with the amount of paperwork for the CYSHCN population.



Community and Family Health Report

Q2 2026

			-Lack of practicing Doulas in area- Doula awareness social media campaign ran whole month. -Lack of in person Doula teaching classes in area. Local Doula Instructor working on getting set up at WVC to provide her doula class and will no longer need our facility come June. -Breastfeeding barriers exist within the area due to challenges with unpaid breaks- new law to go into effect this January 2027 to allow for paid pumping breaks.
--	--	--	---

Childcare Consultation

Completed five (5) childcare consultations: covered developmental screenings, the importance of early identification of developmental delays, community resources for children with delays, and safe sleep habits; screened 49 children for elevated blood lead at Wenatchee Head Start

WorkFirst

Received one (1) new referral- unable to complete nursing evaluation and referred back to DSHS.

Nurse-Family Partnership

Number of Families Enrolled	Number of Families Served	Number of Children Served	New Clients Enrolled	Clients Closed	Number of Graduates	Total Completed Encounters for the period	Total Outgoing Referrals to Other Services
52	52	37	10	*4	5	183	110

**Dismissed from program for other reasons (moving out of area, unable to contact)*

Women Infants & Children (WIC)



Community and Family Health Report

Q2 2026

May 2026	Total Women Enrolled	Total Infants Enrolled	Total Children Enrolled	Caseload	TOTAL CASELOAD
East Wenatchee	134	105	391	630	635
Leavenworth	1	0	4	5	

*June & July caseload data not yet available

APRIL-JUNE CLINIC APPOINTMENTS				
	TOTAL	ATTENDED	CANCELLED	MISSED
TYPE OF APPTS				
Initial Certification (IC)	62	58	2	2
Subsequent Certification (SC)	204	146	17	41
Mid-Certification Assessment (Mid Cert-HA)	58	44	3	11
	356	247	31	78
Nutrition Education (NE-I)				
Nutrition Education with RD (NE-I-RD)	0	0	0	0
Food Benefits Only (FBI)	84	67	3	14
Breastfeeding Education (BFE)	7	3	0	4
High-Risk Nutrition Education (RD)	46	25	11	10
Anthropometrics (ANTHRO/LAB)	45	31	5	9

Total Number of Scheduled Clinic Appointments	862
Total Number of Missed Appointments	169
Clinic Show Rate	80.39%

Immunizations

VFC Site Visits	IQIP Visits	Unannounced S & H Visits	IIS Trainings for Providers	Trainings related to regional scope of work	Vaccine Clinics
3	0 (completed for contract period)	1	0	0	1 (at CCRJ)



Community and Family Health Report

Q2 2026

Access to Baby & Child Dentistry

Number of Children Enrolled	Number of Community Outreach Events / total # reached	Number of Dental office visits	Total Outgoing Referrals to Other Services
40	7/1390	10	82

Community Connect

Number of Clients Enrolled	New Referrals Received	New Clients Enrolled	Clients Discharged	Total Outgoing Referrals to Other Services	Number of Community Outreach and/or Networking Events / total # reached
35	5	5	*	*	12/2,006

**Data reports not available yet*

Lifecourse Program

Safety & Prevention

Event	Attendance/# of meetings and/or events
Naloxone Trainings for Community Partners	3 agencies trained (61 participants)
Traumatic Brain Injury Prevention	250 helmets distributed to local partners
Zoom and Bloom Traffic Garden	90 helmets distributed, 73 participated in the traffic garden education
Healthy Youth Survey Presentation- sharing this data helped schools with their grant applications for behavioral health programming	12 attendees from Wenatchee School District
Suicide Prevention Training in Partnership with Together for Youth and Sage Hills Church	28 attendees
Youth Mental Health & Technology Presentations (CASA & Together for Youth)	32 attendees
Community Town Hall Event (Opioid Trends and Recovery Options) in Partnership with Chelan/Douglas County Coroners and Thriving Together	65 community members attended



Community and Family Health Report

Q2 2026

Health Education

Event	Attendance/# of meetings and/or events
Stemilt Employee Education- Skin Cancer Awareness and Prevention	140 participants
Car Seat Check Event	31 vehicles, 3 car seats distributed
Run and Fun Festival – water safety, lifejacket safety & fitting	79 lifejackets distributed, 185+ families reached
Youth Survey Conducted – to inform 2026/27 Youth Advisory Board Work	80 youth responded
Perinatal Mental Health Support Group	6 attendees

Community Health Nutrition

Event	Attendance OR # of meetings and/or events
Weight Loss Support Group	24 total people attended (11 April, 13 May, 8 June) Success stories: -Since starting: Triglycerides went from 485 to 89 and lost 50 lbs -25 Lbs lost this year
Chelan Douglas Food Council Meeting – Working to create Food Access & Security Priorities for Chelan and Douglas Counties	35 attendees
After School Program- Wenatchee School District	10 students weekly
Healthy Aging Presentation @ Foothills Community Center	8 participants

Definitions:

NFP- Nurse-Family Partnership

NSO- National Service Office

ABCD- Access to Baby and Child Dentistry

YAB- Youth Advisory Board

CADT- Center for Alcohol & Drug Treatment

WIC- Women, Infants, Children

CVP- Childhood Vaccine Program

VFC- Vaccine for Children

CD/I/V Prevention- Chronic Disease, Injury, Violence Prevention

MCH- Maternal Child Health

Lifecourse= MCH, Access & Linkage to Care, CD/I/V Prevention

CYSHCN- Children & Youth with Special Health Care Needs

S&H- Storage & Handling

FMNP- Farmers Market Nutrition Program

MCHBG- Maternal Child Health Block Grant

MOUD- Medications for Opioid Use Disorder



Community and Family Health Report

Q2 2026

HCA- Health Care Authority

IQIP- Immunization Quality Improvement for

Providers AVP- Adult Vaccine Program

CCRJ- Chelan County Regional Jail

USDA- U.S Dept of Agriculture

FNS- Food and Nutrition Services

CHIP- Community Health Improvement Plan

TBI- Traumatic Brain Injury

VAST- Valley Autism Support Team

FYSPRT- Family Youth System Partner Round Table

HOPE- Healthy Outcomes from Positive Experiences SMART- School Medical Autism Review Team



Emergency Preparedness and Response Report and Personnel



Lexy Lieurance

Griselda Lozano

*Local Emergency
Response Coordinator*

Program Assistant

Division Highlights

The Emergency Preparedness & Response (EPR) division continued to strengthen preparedness efforts throughout June by focusing on emergency planning, training, grant reporting, and regional collaboration. A major priority during the month was the continued development and assembly of the agency's Emergency Operations Plan (EOP), with significant progress made on the Critical Incident Stress Management (CISM) annex to enhance organizational readiness and staff support during emergency responses.

Staff participated in numerous local, state, and national preparedness meetings, including the National Medical Reserve Corps (MRC) meeting, State MRC meetings, the All-Hazards Healthcare Situation Awareness Forum, the Regional Continuity Community of Practice, and Response Situational Awareness calls. These meetings provided updates on current healthcare conditions, emerging public health threats, continuity planning, and statewide response activities.

Community preparedness efforts continued through outreach and training activities. Staff provided Stop the Bleed training to students at Pinnacles Prep, performed N95 fit testing for CDHD nursing staff, and completed CPR Instructor training to expand the department's training capabilities. Additional support was provided for the Perinatal Mental Health (PMH) Support Group and other preparedness initiatives throughout the month.

The division also remained actively engaged with regional and state partners by attending the Office of Regional Health Systems (ORHS) Partner Meeting, the Bundibugyo Virus Outbreak preparedness webinar, the Smoke Pilot After Action Review, the FPHS Emergency Preparedness and Response Subject Matter Expert Workgroup, and the Office of Medical Reserve Corps National Office Hours. Staff also participated in the Department of Health Isolation and Quarantine Assessment Survey and received updated WaSecures training and system access.



Emergency Preparedness and Response Report

Q2 2026

A significant accomplishment during June was the completion and submission of the Emergency Preparedness and Response End-of-Year Grant Deliverable. The report compiled annual activities, work products, timelines, and supporting documentation and was submitted within the required deadline. The deliverable was accepted without revisions or additional questions, demonstrating the program's successful completion of grant requirements.

Medical Reserve Corps

The Chelan-Douglas Medical Reserve Corps (MRC) remained active throughout June by supporting volunteer engagement, preparedness planning, and training activities. Staff participated in National and State MRC meetings, hosted the monthly local MRC meeting, and attended Office of Medical Reserve Corps National Office Hours to stay informed on program updates and best practices.

Planning also continued for future volunteer development through review of Medical Reserve Corps Pilot Project training opportunities. The MRC program remains an important component of the district's emergency preparedness efforts by maintaining a trained volunteer workforce ready to assist during public health emergencies and community response activities.

Community Medical Needs Vending Machine

Community Medical Needs Vending Machine:

Location: Main Floor

The kiosk continues to serve community needs by distributing:

- **Narcan**
- **iHealth 3-in-1 COVID**
- **STI Prevention Supplies**

Recent Usage Trends (January–June 2026):

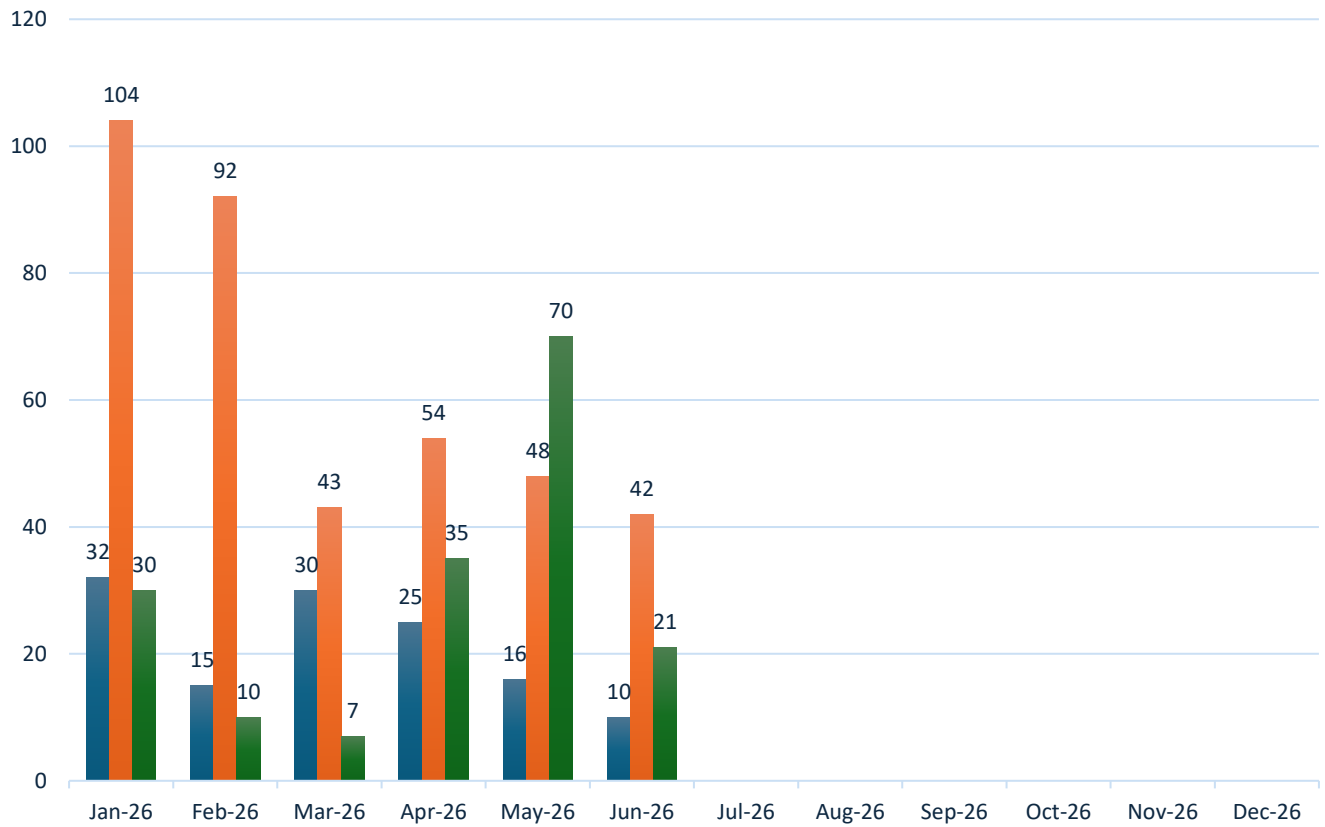
- **Narcan:** Distribution continued to decline during June, with 10 doses dispensed compared to 16 in May. Although it is lower than earlier in the year, the vending machine continues to provide consistent access to overdose prevention resources for the community.
- **iHealth 3-in-1 Test Kits:** Test kit distribution continued its gradual seasonal decline, decreasing from 48 kits in May to 42 kits in June. This trend is consistent with reduced demand for respiratory illness testing during the summer months.
- **STI Prevention Supplies:** Distribution decreased from the record high of 70 items in May to 21 items in June. While lower than the previous month, utilization remains above the levels seen earlier in the year, demonstrating continued community use of these prevention resources.



Emergency Preparedness and Response Report

Q2 2026

Chelan-Douglas Health District Vending Machine 2026



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Narcan	32	15	30	25	16	10						
Ihealth 3 in 1	104	92	43	54	48	42						
STI Prevention	30	10	7	35	70	21						

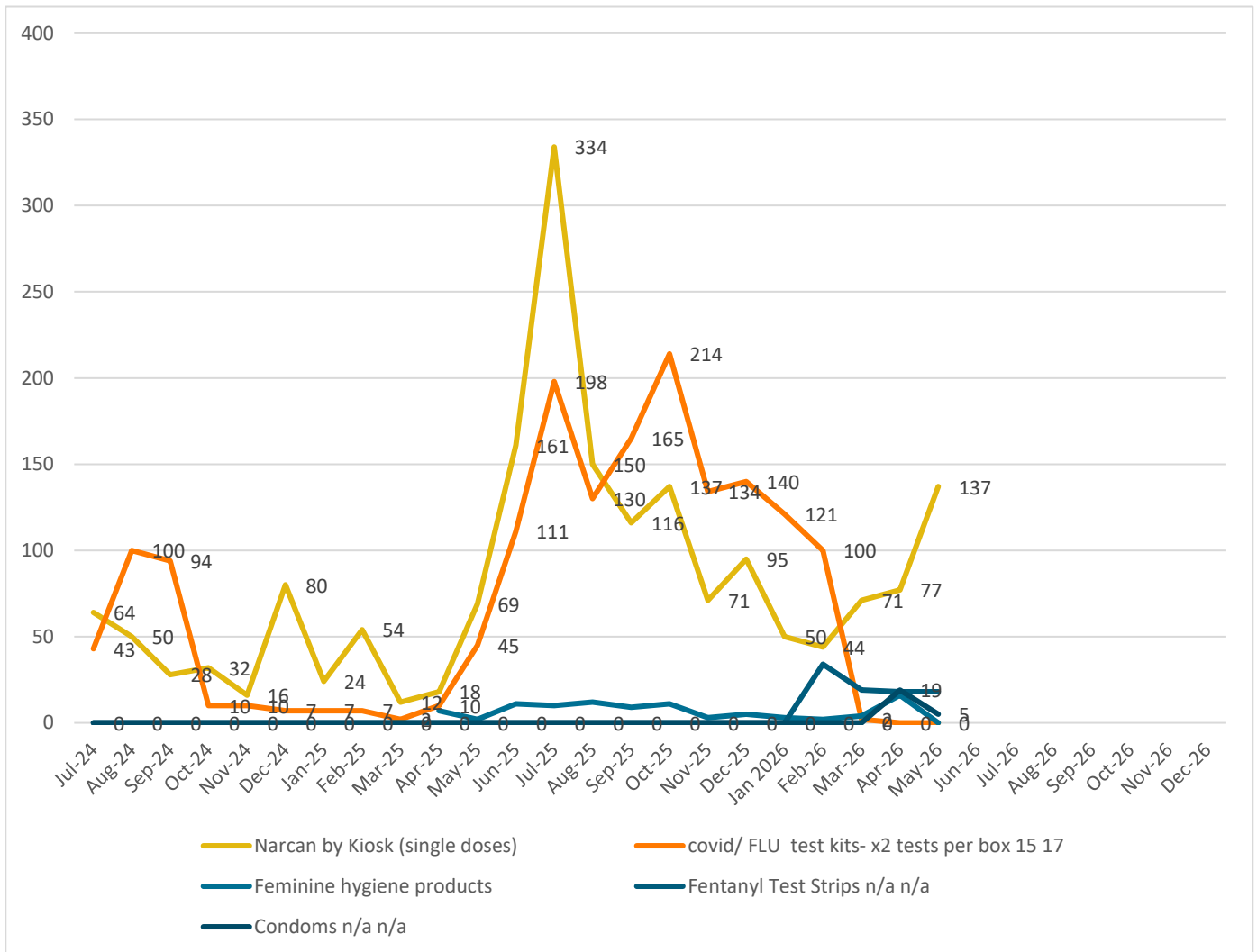
■ Narcan ■ Ihealth 3 in 1 ■ STI Prevention



Emergency Preparedness and Response Report

Q2 2026

Lake Chelan Hospital



Recent Usage Trends (January–May 2026):

- **Narcan:** Distribution increased from 77 doses in May to 137 doses in June, reflecting continued community demand for overdose prevention resources.
- **COVID/Flu Test Kits:** No test kits were distributed during June, continuing the low seasonal demand seen in recent months.
- **Feminine Hygiene Products:** Distribution decreased from 19 items in May to 5 items in June.
- **Other Harm Reduction Supplies:** No fentanyl test strips or condoms were distributed during June.
- The Community Medical Needs Vending Machines at the Chelan-Douglas Health District and Lake Chelan Hospital continue to provide free, convenient access to essential public health resources throughout the community. During June, distribution of COVID/Flu test kits and STI prevention



Emergency Preparedness and Response Report

Q2 2026

supplies declined compared to previous months, reflecting typical seasonal trends.

While Narcan distribution decreased at the Chelan-Douglas Health District location, demand increased significantly at the Lake Chelan Hospital kiosk, demonstrating the continued need for overdose prevention resources within the region. Vending machines remain an important component of the district's harm reduction and public health efforts by improving access to lifesaving supplies, supporting disease prevention, and reducing barriers to care for community members.



Communicable Diseases & Epidemiology Report and Personnel



Elizabeth Austin

*Regional Epi &
Biostatistician*

Alissa Sindelar

*PHN II: TB & CD
Specialist*

Jenny Ezpeleta

*Regional Assessment
Coordinator*

Sandy Mendoza

*PHN II: TB & CD
Specialist*

Division Highlights:

- The Isolation and Quarantine Plan was stood down in June
- The process for updating the TB program has begun
- For the first time in over a year, all current refugee and immigrant arrivers with noninfectious TB have been notified
- The CD-Epi Department successfully coordinated local, state, interstate, and national public health response and care coordination for individuals with conditions of high public health concern.

Communicable Disease and Notifiable Conditions

About this Division: The Communicable Disease (CD) team plays a vital role in preventing and controlling communicable diseases in Chelan and Douglas counties by tracking and investigating outbreaks, notifiable conditions, coordinating public health lab testing, and providing locally relevant responses in accordance with the FPHS Standards.

Case Investigations:

In Quarter 2 of 2026, the CD Team conducted 318 case investigations

- 129 Notifiable Conditions
 - 78 were classified as Not Reportable or Ruled Out
 - 54 are confirmed for Chelan and Douglas Counties
 - 5 were transferred to another jurisdiction

Top 3 Notifiable Conditions (Quarter 2)	Number of Cases
Chlamydia	93
Hepatitis C (Chronic)	31
Elevated Blood Lead Levels in Children	13



Communicable Diseases/Epi Report

June 2026

- 169 Sexually Transmitted Infections (STIs)
 - 8 were transferred to another jurisdiction
 - 110 are confirmed for Chelan and Douglas Counties
 -

Overdose Reporting:

Less than 10 overdose events were reported to CDHD during Quarter 2 2026.

Absenteeism and Outbreaks

Only one school report was received in Quarter 2. No viral respiratory illnesses outbreaks were received from long-term care facilities and congregate settings.

Epidemiology, Assessment and Surveillance

About this Division: The CD-Epi team plays a critical role in assessment, surveillance and epidemiology by gathering and managing essential data, analyzing trends to identify community health priorities, and using that insight to inform planning, guide decisions and support public health actions. This work is supported in part by regional funding and staff provide epidemiology and assessment support to Chelan, Douglas and Okanogan counties.

Community Health Assessment Update: The Nutrition chapter of the Community Health Assessment (CHA) completed final data verification and received administrative approval. 2025 CHA Chapters, and other assessments, are available on the CDH website here: <https://www.cdhd.wa.gov/health-data>

Viral Respiratory Illness Dashboard: This respiratory illness season the Regional Epidemiologist published the new Viral Respiratory Illness Data Dashboard to the Chelan-Douglas website (available at <https://www.cdhd.wa.gov/providers>). The dashboard serves as a data-informed tool to guide public health planning, infection prevention strategies, and response activities across the region.



Communications and Outreach Report

Q2 2026

Communications and Outreach Report and Personnel



Miriam Pamatz

*Public Health
Communications &
Outreach Coordinator*

Adelaida Caballero

Outreach Worker

Highlights

- April 6-10: Celebrated staff during National Public Health Week
- May 1: CDHD 2nd Annual Resource Fair
- Distributed Friends for Life Posters in Chelan & Douglas communities
- Distributed Know Your Status Measles campaign posters in Chelan & Douglas communities
- Created Medication Return Sites flyer for distribution

Partnerships

- CVCH partnership for mobile agriculture clinics this summer
- LHJ Language Access Collaborative

Workforce Development/Trainings

- Government Social Media Conference 2026 – online · A Public health Approach to Dementia online training
- A Public Health Approach to Dementia online training

Outreach Events

- Participated in 15 outreach events in Q2 and had 3,214 different interactions with community members

Community Partner Engagement

- Wenatchee School District Inter-Agency
- CAFÉ Community Service Coalition
- Senior Services Network
- North Central Regional Falls Coalition
- DOH-led call with local public health communicators



Environmental Health Report

Q2 2026

Environmental Health Report and Personnel

Food and Living Environment



Dominique Gilley

Reid Brownlee

Giovanni Cervantes

Lisa O'Daffer

Ericka Bentancourt

Supervisor

Inspector

Inspector

Inspector

Inspector

Onsite, Land-use, and Drinking Water



Richmond Petty

Juanita Garibay

Dom Cimmeyotti

Supervisor

Inspector

Inspector

Solid Waste



Brian Dickey

Javier Ramos

Karina Castro

Supervisor

Technician

Health Educator



Environmental Health Report

Q2 2026

Food and Living Environment

- The program continued supporting the response to Legionella at a local care facility through post-remediation water testing, facility coordination, and planning for additional remediation and restoration of normal water use.
- Staff conducted product-recall verification associated with a nationwide infant-formula recall and assisted the Communicable Disease Program with a disease-intake investigation.
- Compliance activities were conducted at establishments and mobile vendors operating without required permits or approvals. The program also developed updated procedures and staff training related to the safe disposition of food following enforcement actions.
- Staff worked with food establishments to correct operational concerns and progress through the permitting process. This included approving new operations and confirming that required plumbing, sanitation, certification, and equipment corrections had been completed before operation or reopening.
- The program coordinated with the Washington State departments of Health and Agriculture, neighboring jurisdictions, and other partners on permitting requirements, vendor compliance, product classification, and technical food-safety questions.
- Staff collaborated with the agency's technology provider to address the loss of access to a legacy Food Program database and support continued program operations while system options were evaluated.

Onsite-Wastewater

- Chelan County has restored access to its email, telephone, website, Assessor, and GIS systems. The Onsite Program relies on the Assessor and GIS platforms to obtain parcel information and identify site features that may affect septic system installations and well-drilling locations. The program also depends on Douglas County parcel records and mapping systems to complete reviews within that jurisdiction.
- The Onsite Program continues to experience a high volume of applications and field inspections.
- Licensed Service Providers are now submitting septic system inspections and pumping reports through the OnlineRME platform.
- The latest contract revision for the Group B Drinking Water Joint Plan of Responsibility indicates that no funding will be provided for the July 2026–June 2027 fiscal year. This represents an anticipated funding reduction of approximately **\$10,600**.
- Seasonal inspections of pools, spas, and splash pads are underway. The program oversees approximately **225 permitted facilities** across Chelan and Douglas counties.

Solid Waste

- Two follow-up drinking water samples were obtained for lead-sampling at Kenroy Elementary School



Environmental Health Report

Q2 2026

- Coordinated with Chelan and Douglas County Planners and Fire Marshals at collaborative meeting
- Continued online Manager of Landfill Operations 40-Hour refresher training
- Completed 2002-2005 Greater Wenatchee Regional Landfill file digitization
- Attended collaborative site visits with the Department of Ecology at four solid waste facilities

Statistics and Data

Food Program Essential Data				
	April	May	June	Total
Routine Inspections	64	45	51	160
Pre-Opening Inspections	7	3	12	22
Plan and Menu Review	18	11	12	41
Temporary Event Permits	77	35	28	140
Exempt Temporary Event Permits	10	4	0	14
Complaints	3	6	10	19

Water Recreation Program Essential Data				
	April	May	June	Total
Routine Inspections	12	0	12	24
Pre-Opening Inspections	0	0	0	0
Complaints	0	0	0	0
Injury Investigations	0	0	0	0
Variance Reviews	0	0	0	0

Solid Waste Essential Data				
	April	May	June	Total
Facility Inspections	10	4	9	23
Solid Waste Complaints	26	11	8	45
Misc. Complaints	14	3	7	24
PPA Visits/Screening	12	12	13	37



Environmental Health Report

Q2 2026

On-Site Wastewater Essential Data				
	April	May	June	Total
Septic System Reviews	53	38	55	146
OSS Permits	46	32	47	125
Project Reviews	7	6	8	21
Drinking Water Reviews	11	9	11	31
Private Water Reviews	11	7	11	29
Public Water Reviews	0	2	0	2
Land Use Reviews	2	4	2	8
Plat/CUP Reviews	8	8	4	20
Mylar Reviews	8	5	5	18
Misc. Reviews	0	0	0	0
Field Inspections	63	62	63	188
Occupancy Approvals	14	26	18	58
Complaints	2	8	0	10



Chelan-Douglas Health Administrator's Update



Corey Lawson

Tammy Miller

Interim Administrator

Deputy Registrar & Public Records Officer

Organizational Governance and Administration

- A finalized revised employee manual is being reviewed for future board presentation
- Administrative work continues on policies, workforce systems, and governance processes that support modernization, accountability, and organizational stability. Specific focus has been placed on financial reporting and utilizing software for standardized weekly reporting.

FPHS Funds and Monitoring

- The Chelan-Douglas Health District has received its Foundational Public Health Services (FPHS) consolidated contract per RCW 43.70.70.512 for fiscal year 2026 reflecting a \$300,000 dollar reduction as compared to the previous fiscal year
- Preliminary budget planning for calendar year 2027 has begun, with anticipated board discussions beginning August 2026.
- The FPHS Standard Reporting Form for fiscal year 2025 is complete and submitted for state review

Staffing Updates

- Interviews have been conducted for a vacant Program Assistant position in the Environmental Health Division
- Interviews have been conducted for the vacant Human Resources Manager Position
- An Environmental Health Specialist position will be posted to fill a position vacant effective August 1st, 2026
- Engagement with Board of Health Officials continues regarding the recruitment of the open Health Administrator Role



Administrator's Report

Q2 2026

Contract Updates

Contracts between \$10,000 and \$25,000: None.

Executive Team Contracts between \$25,001-\$65,000: None.