



CDHD Board of Health

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Board of Health Meeting Agenda

August 17th, 2026, at 2:00 PM at the Douglas County Public Services Building
140 19th Street NW, East Wenatchee

This Board meeting will be a hybrid of in person and online. Participants can attend via computer, phone or in person. Meeting attendance instructions are posted on the landing page of cdhd.wa.gov

- I. General Business (5 Minutes)**
 - a. Call Meeting to Order – Roll Call
 - b. Approval of the Agenda

- II. Consent Agenda (5 Minutes)**
 - a. Approval of July 20th, 2026, Board Meeting Minutes
 - b. Approval of August 6th, 2026, Special Session Meeting Minutes
 - c. Approval of July payroll in the amount of \$309,638.93
 - d. Approval of July benefits in the amount of \$96,533.94
 - e. Approval of Payment Vouchers 20260406-20260459 in the amount of \$72,749.52

- III. Public Comment**
 - a. *CDHD is providing opportunities for public comment in person, remotely, or by submitting written comment. The Chair will ask if there are any citizens wishing to address the Board. When recognized, please step up to the microphone (or unmute your screen), state your name and the county jurisdiction you reside in. The Chair will direct Citizen comments to two to three minutes each.*

- IV. Old Business (15 Minutes)**
 - a. Wildfire Update

- V. New Business (30 Minutes)**
 - a. 2026 Budget Update

- VI. Reports (20 Minutes)**
 - a. Health Administrator Report – Corey Lawson

- VII. Board Discussion (if time allows)**

- VIII. Adjournment**



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CDHD Board of Health

Meeting Minutes
July 2026

Chelan-Douglas Health District Board of Health Regular Meeting Minutes July 20th, 2026

Board Member Attendance

Board Member	P	V	A	E	NV
Brad Hawkins (1)	☒	☐	☐	☐	☐
Shon Smith, C (2)	☒	☐	☐	☐	☐
Randy Agnew, VC (3)	☒	☐	☐	☐	☐
Marc Straub (4)	☒	☐	☐	☐	☐
Top Rojanasthein (5)	☒	☐	☐	☐	☐
Carmen Andonaegui* (6)	☐	☒	☐	☐	☐
Marissa Smith (7)	☒	☐	☐	☐	☐

C=Chair, VC=Vice Chair

Board Member	P	V	A	E	NV
Michael Peterson (7)	☐	☒	☐	☐	☐
Maggie Higgins (8)	☒	☐	☐	☐	☐
Kim Newman (8)	☐	☐	☒	☐	☐
Alma Chacon (9)	☒	☐	☐	☐	☐
Carin Smith (9)	☐	☒	☐	☐	☐
Amanda Appel (10)	☒	☐	☐	☐	☐
Daniel Moody (10)	☐	☐	☒	☐	☐
Joseph Hunter (11)	☒	☐	☐	☐	☐

Key: P = Present (In-Person), V = Virtual, A = Absent, E=Excused, NV = Non-Voting

*Resigned

Chelan-Douglas Health District Staff Present

Corey Lawson, Interim Health Administrator
Erin McCool, Legal Counsel

Ryan Lamb, Operations Director
Dr. James Wallace, Health Officer

Public Presence

The meeting was held in person and via zoom and phone conference with members of the public attending and listening to the meeting

Meeting

Chair Shon Smith called the meeting to order at 2:00 PM, then Chair Smith requested the Board Clerk (Corey Lawson) to take attendance.

Approval of Agenda

Randy Agnew moves to approve agenda. Top Rojanasthein/Brad Hawkins seconds. Motion carries unanimously.



CDHD Board of Health

Meeting Minutes
July 2026

Approval of Consent Agenda

Marc Straub moves to approve consent agenda. Brad Hawkins seconds. Motion carries unanimously.

Public Comment

Sheila Cahalen of Douglas County voiced concerns regarding solid waste build-up at a neighboring residence.

Betty Jo Storlie of Douglas County voiced concerns regarding solid waste build-up at a neighboring residence.

Pauline Dexter of Douglas County voiced concerns regarding solid waste build-up at a neighboring residence.

Dan Kane of Douglas County voiced concerns regarding solid waste build-up at a neighboring residence.

New - Business

Board Discussion occurred regarding local wildfire response.

Reporting

Dr. James Wallace presents the Health Officer's Report.

Board discussion occurred regarding the Health Officer's Report.

Corey Lawson presents the Health Administrator Report

Board discussion occurred regarding the Health Administrator's Report.

Board Discussion

Board discussion occurred regarding the recruitment process of the Health Administrator.

Executive Session

Marc Straub moves to enter executive session for 10 minutes. Maggie Higgins seconds. Motion carries unanimously. One extension occurred. No action was taken in executive session.

Shon Smith declares the meeting adjourned at 3:42 PM.



CDHD Board of Health

Meeting Minutes
July 2026

X

Shon Smith
Board Chair

X

Corey Lawson
Clerk of the Board



CDHD Board of Health

Meeting Minutes
August 6th, 2026 Special Session Meeting

Chelan-Douglas Health District Board of Health Special Session Meeting Minutes August 6th, 2026

Board Member Attendance

Board Member	P	V	A	E	NV
Brad Hawkins (1)	☒	☐	☐	☐	☐
Shon Smith, C (2)	☒	☐	☐	☐	☐
Randy Agnew, VC (3)	☐	☐	☒	☒	☐
Marc Straub (4)	☐	☒	☐	☐	☐
Top Rojanasthein (5)	☐	☒	☐	☐	☐
Carmen Andonaegui* (6)	☐	☐	☒	☐	☐
Marissa Smith (7)	☐	☒	☐	☐	☐

C=Chair, VC=Vice Chair

Board Member	P	V	A	E	NV
Michael Peterson (7)	☐	☒	☐	☐	☐
Maggie Higgins (8)	☐	☒	☐	☐	☐
Kim Newman (8)	☐	☐	☒	☐	☐
Alma Chacon (9)	☒	☐	☐	☐	☐
Carin Smith (9)	☐	☐	☒	☐	☐
Amanda Appel (10)	☒	☐	☐	☐	☐
Daniel Moody (10)	☐	☐	☒	☐	☐
Joseph Hunter (11)	☐	☒	☐	☐	☐

Key: P = Present (In-Person), V = Virtual, A = Absent, E=Excused, NV = Non-Voting

*Resigned

Chelan-Douglas Health District Staff Present

Corey Lawson, Interim Health Administrator

Erin McCool, Legal Counsel (Virtual)

Dr. James Wallace, Health Officer

Ryan Lamb, Operations Director

Lexy Lieurance, LERC

Public Presence

The meeting was held in person and via zoom and phone conference with members of the public attending and listening to the meeting

Meeting

Chair Shon Smith called the meeting to order at 2:30 PM, then Chair Smith requested the Board Clerk (Corey Lawson) to take attendance.

unanimously.

New - Business

Board Discussion occurred regarding local wildfire response and declaration 2026-001.



CDHD Board of Health

Meeting Minutes

August 6th, 2026 Special Session Meeting

Alma Chacon moved to approve Resolution 2026 -001. Maggie Higgins seconds. Motion carries unanimously.

Shon Smith declares the meeting adjourned at 2:40 PM.

X

Shon Smith
Board Chair

X

Corey Lawson
Clerk of the Board



CDHD Payroll & Benefits Approval

June 2026

Chelan-Douglas Health District
Payroll 7/24/2026 for pay period 07-01-26 to 07-15-26

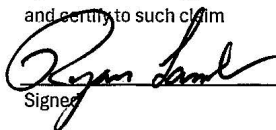
Gross Pay	154,177.60
Benefits	48,235.19

Total Payroll Cost	<u>202,412.79</u>
--------------------	-------------------

Net Pay	110,689.94
Due to IRS	37,475.54
Due to ESD - SUTA	1,208.39
Due to ESD - WAFMLA	1,742.23
Due to ESD - WACares Fund	848.04
Due to L&I	2,120.02
Due to DRS for PERS	17,938.09
Due to DRS for DCP	1,920.00
Due to PEBB	26,637.17
Due to AFLAC	238.49
Due to Health Equity FSA	260.00
Due to Health Equity H.S.A	223.74
Due to Union	1,111.14

Total Payroll Expenses	<u>202,412.79</u>
------------------------	-------------------

I, the undersigned, do hereby certify under penalty of perjury, that the services rendered or the labor performed as described herein and that the \$154,177.60 in salaries and the \$48,235.19 in benefits are just, true and unpaid obligations against Chelan-Douglas Health District, and that I am authorized to authenticate and certify to such claim



Signed

7-22-26

Date



CDHD Payroll & Benefits Approval

June 2026

Chelan-Douglas Health District
Payroll 8/10/2026 for pay period 07-16-26 to 07-31-26

Gross Pay	155,461.33
Benefits	48,298.75
Total Payroll Cost	<u>203,760.08</u>
Net Pay	111,880.41
Due to IRS	37,667.62
Due to ESD - SUTA	1,195.41
Due to ESD - WAFMLA	1,756.64
Due to ESD - WACares Fund	855.48
Due to L&I	2,120.02
Due to DRS for PERS	17,883.06
Due to DRS for DCP	1,920.00
Due to PEBB	26,637.17
Due to AFLAC	238.49
Due to Health Equity FSA	260.00
Due to Health Equity H.S.A	223.74
Due to Union	1,122.04
Total Payroll Expenses	<u>203,760.08</u>

I, the undersigned, do hereby certify under penalty of perjury, that the services rendered or the labor performed as described herein and that the \$155,461.33 in salaries and the \$48,298.75 in benefits are just, true and unpaid obligations against Chelan-Douglas Health District, and that I am authorized to authenticate and certify to such claim

Signed

A handwritten signature in black ink, appearing to be "J. [unclear]", is written over a horizontal line.

8-5-26

Date



CDHD Payment Vouchers

June 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260406** through **No. 20260421** are approved for payment in the amount of \$24,433.08 this 17 day of August, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant	Description	Amount
20260406	AG Supply	16 Gas Expense	\$ 1,141.74
20260407	Amazon Capital Services	16/29 Office Supplies	\$ 195.81
20260408	CI Information Management	16 Shred Bin Services	\$ 152.67
20260409	Cintas Corporation	16 Janitorial Services	\$ 170.50
20260410	Connoisseur Media Holdco Inc	12 Advertising Expense	\$ 518.00
20260411	Copiers Northwest	16 Copiers Expense	\$ 531.47
20260412	Donald, Garth	16 Employee Reimbursement	\$ 848.39
20260413	Douglas County Sewer District	16 Utilities Expense	\$ 320.46
20260414	Empire Record Management	16 Storage Lease Agreement for August	\$ 830.00
20260415	In Print Printing	63 Printing Services	\$ 76.16
20260416	MacDonald-Miller Facility Solutions LLC	16 Hvac & Smart Building Services	\$ 3,005.87
20260417	Petty, Richmond	43 Employee Reimbursement	\$ 14.70
20260418	Snitily, Stephanie	21 Employee Reimbursement	\$ 122.76
20260419	State Auditors Office	16 Audit Services	\$ 11,838.29
20260420	Townsquare Media	12 Advertising Expense	\$ 768.00
20260421	VISA	MISC Travel Expense, and Office Supplies	\$ 3,898.26
			\$ 24,433.08



CDHD Payment Vouchers

June 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260422** through **No. 20260434** are approved for payment in the amount of \$9,123.76 this 17 day of August, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant	Description	Amount
20260422	ADP, Inc	16 ADP Comprehensive Services	\$ 4,001.06
20260423	AG Supply	16 Office Supplies	\$ 71.30
20260424	Amazon Capital Services	16 Office Supplies	\$ 196.63
20260425	Canon Financial Services, Inc	16 Copier Expense	\$ 830.40
20260426	Ceballos, Veniece	63 Employee Reimbursement	\$ 29.20
20260427	Cintas Corporation	16 Janitorial Servies	\$ 112.50
20260428	Coleman Oil Co.	16 Gas Expense	\$ 168.16
20260429	Confluence Health	16 Employee Testing	\$ 466.00
20260430	Corporate Translation Services, LLC	23 Interpreting Services	\$ 22.17
20260431	East Wenatchee Water District	16 Utilities Expense	\$ 327.78
20260432	Motel 6	12 I&Q Facility	\$ 1,469.54
20260433	Sindelar, Alissa	16 Employee Reimbursement	\$ 117.00
20260434	VISA	MISC Software Expense, Loding and Other Expenditures	\$ 1,312.02
			\$ 9,123.76



CDHD Payment Vouchers

June 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260435** through **No. 20260448** are approved for payment in the amount of \$26,189.16 this 17 day of August, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant		Description	Amount
20260435	Amazon Capital Services	16/41/83	Office Supplies	\$ 400.13
20260436	Cintas Corporation	16	Janitorial Supplies	\$ 112.50
20260437	Consensus Cloud Solutions LLC	62/63	eFax Services	\$ 108.69
20260438	Donald, Garth	16	Employee Reimbursement	\$ 883.23
20260439	Health Equity	16	Healthcare Benefit July	\$ 142.40
20260440	Higgins, Margaret	16	Expense Reimbursement	\$ 470.96
20260441	Ogden, Murphy Wallace	16	Legal Services	\$ 14,304.20
20260442	Plumbco Inc	16	Backflow Testing & Inspection	\$ 202.50
20260443	Point&Pay	16	Check and Card processing fees	\$ 1,516.31
20260444	Pure Water Partners	16	Monthly Water Dispenser	\$ 67.20
20260445	Schell, Kevin	60	Expense Reimbursement	\$ 503.51
20260446	VISA	MISC	Lodging, Hardware, Postage, & Software Expense	\$ 6,477.91
20260447	WA State Dept Of Revenue	MISC	Use Tax Quarter 2	\$ 242.76
20260448	West Coast Cash Register	16	Software Expense	\$ 756.86
				\$ 26,189.16



CDHD Payment Vouchers

June 2026

We, the Administrator and President of the Board of the Chelan-Douglas Health District , do hereby certify that the merchandise or services hereinafter specified have been received and that vouchers **No. 20260449** through **No. 20260459** are approved for payment in the amount of \$13,003.52 this 17 day of August, 2026.

Administrator

President of the Board of Health

Voucher Number	Claimant		Description	Amount
20260449	Amazon Capital Services	16	Office Supplies	\$ 41.33
20260450	Cintas Corporation	16	Janitorial Expense	\$ 112.50
20260451	Douglas County PUD	16	Utilities Expense	\$ 430.00
20260452	Firefly	16	Monthly Services	\$ 9,280.57
20260453	In Print Printing	90	Office Supplies	\$ 310.08
20260454	ODP Business Solutions	16	Office Supplies	\$ 217.71
20260455	Pamatz, Miriam	16	Employee Reimbursement	\$ 196.94
20260456	Stericycle	83	Hazardous Drug Disposal	\$ 55.13
20260457	Valvoline	16	Vehicle Maintenance	\$ 342.82
20260458	VISA	MISC	Training, Travel, & Equipment Expense	\$ 1,888.17
20260459	Water Solutions	16	Monthly Services	\$ 128.27
				\$ 13,003.52



**Chelan-Douglas Public Health District
Board of Health**

Resolution Number 2026-001
Declaring a Local Public Health Emergency

WHEREAS, there have been active wildfires in Chelan County and the surrounding area, producing smoke and extremely poor air quality, and these conditions are expected to continue for several weeks; and

WHEREAS, wildfire smoke and poor outdoor air quality are known to be hazardous to public health and may pose additional risk to individuals with respiratory illnesses; and

WHEREAS, based upon the foregoing, the Board of Health finds that protection of the health, safety, and welfare of the citizens of Chelan and Douglas Counties supports the declaration of a public health emergency;

NOW, THEREFORE BE IT RESOLVED by the Board of Health for the Chelan-Douglas Health District:

1. A local public health emergency is declared regarding wildfire smoke and hazardous air quality.
2. The Local Health Officer and staff of the Chelan-Douglas Health District are directed to provide available resources and information to the public to protect the public health, including the distribution of masks, air filters, and ventilation equipment as may be available.
3. This emergency declaration shall take effect immediately and shall remain in effect until rescinded by action of the Board of Health.



The 2026 wildfire season has resulted in sustained periods of poor to hazardous air quality throughout Chelan and Douglas Counties, increasing the need for community-based wildfire smoke response and indoor air quality resources. Emergency Preparedness staff have continued coordinating resource distribution and community support efforts to reduce exposure to wildfire smoke.

Key response activities to date include:

- **289 box fan filter kits distributed** to community members throughout Chelan and Douglas Counties. Kits have been made available for pickup and delivered directly to individuals and community locations when needed.
- **32 HEPA air cleaners distributed** to community members meeting established program eligibility requirements.
- **11 ISO-Air 300 units and 14 ISO-Air 500 units distributed** to community locations throughout the two-county service area.
- Air-cleaning units have been placed at locations including **Lake Chelan Health, Confluence Health in Leavenworth, the Leavenworth Library, Cashmere Library, the City of Entiat, Orondo, and locations throughout Wenatchee and East Wenatchee.**
- Placement of these resources supports improved indoor air quality in community spaces where residents may access services, gather, or spend time during periods of degraded air quality.

Emergency Preparedness staff continue to monitor wildfire smoke conditions, coordinate with community partners, respond to resource requests, and maintain available supplies as wildfire season progresses.

In addition to ongoing smoke response activities, staff have begun **back-to-school preparedness efforts**, including coordination with community partners and schools, preparation of educational resources, and assessment of available supplies to support public health needs as the new school year begins.

The sustained demand for indoor air-quality resources continues to demonstrate the importance of preparedness, resource coordination, and community partnerships in mitigating the public health impacts associated with wildfire smoke.



Wildfire Response

August 2026

Chelan Hill Fire Information & Resources

Information on how to handle solid waste, domestic water recovery, and septic recovery.



CHELAN-DOUGLAS
Health District

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Chelan Hills Fire Information & Resources



🕒 2026.7.16 Chelan Hills fire letter.pdf

Bulletin Board

What's new?



Prepare in a Year

Disaster preparedness might sound intimidating, but it's easier than you think! Prepare in a Year guides you through 12 essential steps—just one...

[Read more →](#)



Chelan Hills Fire Information & Resources

[Read more →](#)



Find a mask distribution location in Chelan or Douglas County

[Read more →](#)

Located at <http://www.cdhd.wa.gov>



Chelan-Douglas Health District 2026 N-95 Mask Distribution Sites

BRIDGEPORT

- Bridgeport City Hall- 1206 Columbia Ave, 98813
- Bridgeport Post Office- 1011 Columbia Ave, 98813
- Bridgeport Public Library – 1206 Columbia Avenue, Bridgeport, WA 98813

CHELAN

- Chelan Fire and Rescue - 232 E Wapato Ave, 98816
- Chelan Public Library - 216 N Emerson St, 98816

CASHMERE

- Cashmere Public Library- 300 Woodring St, 98815

EAST WENATCHEE

- Chelan-Douglas Health District - 200 Valley Mall Parkway, 98802
- Aging and Adult Care of Central WA - 50 Simon St SE, East Wenatchee, WA 98802
- Confluence Health Walk-in Clinic - 100 Highline Dr, East Wenatchee, WA 98802
- East Wenatchee Public Library – 271 9th Street NE, East Wenatchee, WA 98802

ENTIAT

- Entiat City Hall- 14070 Kinzel, 98822
- Entiat Community Services- 2084 Entiat Way, 98822
- Entiat Public Library – 14138 Kinzel Street, Entiat, WA 98822

LAKE WENATCHEE

- Lake Wenatchee Fire Station- 21696 Lake Wenatchee HWY Leavenworth, Washington 98826
- Midway Grocery- 14193 Chiwawa Loop Rd, Leavenworth, WA 98826

LEAVENWORTH

- Leavenworth Fire Station- 228 Chumstick Hwy. Leavenworth, WA 98826
- Leavenworth Public Library – 700 Highway 2, Leavenworth, WA 98826
- Cascade Medical Center – 817 Commercial Street, Leavenworth, WA 98826

MANSFIELD

- Mansfield Post Office- 38 Main St. 98830

MANSON

- Manson Fire Department- 250 Manson Blvd, Manson, WA 98831
- Manson Post Office- 85 W Wapato Way, Manson, WA 98831
- Manson Public Library- 80 Wapato Way, Manson, WA 98831

PLAIN

- Plain Grocery- 18632 Beaver Valley Rd, Leavenworth, WA 98826

WENATCHEE

- Chelan Co. Emergency Management- 206 Easy Street Wenatchee, Washington 98801 (M-F 8 to 5)
- Wenatchee Library- 310 Douglas St, Wenatchee, WA 98801
- Confluence Health / Wenatchee Valley Hospital – Outside of the Walk-in Clinic (Info Desk)
- Confluence Health / Wenatchee Valley Hospital / Mares Building – Main Entrance (Info Desk)
- Confluence Health / Central WA Hospital – Main Entrance (Volunteers/Information Desk)
- Confluence Health / Central WA Hospital – Emergency Department (Admitting Desk)
- Confluence Health / Central WA Hospital – Pre-Op/Pre-Admitting Entrance (Admitting Desk)
- Wenatchee Valley Fire/Station 10- 731 N. Wenatchee Avenue

WATERVILLE

- Waterville Post Office- 113 E Locust St, Waterville, WA 98858



2026 Budget Update

August 2026

Description	July 6th 2026 Projections	%	2026 Approved Budget	%
Revenue	6,713,833.01	100.00%	6,954,426.12	100.00%
Permits	1,401,585.65	20.88%	1,401,585.65	20.15%
640.001.32120.00.000 - HEALTH - BUSINESS LICENSES AND PERMITS	797,638.65	11.88%	797,638.65	11.47%
640.001.32100.00.000 - BUSINESS LICENSES AND PERMITS	-	-	-	-
640.001.32210.00.000 - BUILDINGS, STRUCTURES AND EQUIPMENT PERMITS	603,947.00	9.00%	603,947.00	8.68%
Federal Grants	900,298.65	13.41%	882,640.00	12.69%
640.001.33310.55.000 - SPEC SUPPLEMENTAL NUTRITION PROGRAM-WIC	192,000.00	2.86%	192,000.00	2.76%
640.001.33393.59.000 - PERINATAL MENTAL HEALTH COMMUNITY CAPACITY	14,000.00	0.21%	14,000.00	0.20%
640.001.33320.61.600 - UNITED STATES DEPARTMENT OF TRANSPORTATION	-	-	-	-
640.001.33310.57.000 - WIC-USDA FMNP ADMIN	481	0.01%	481	0.01%
640.001.33321.07.000 - CORONAVIRUS STATE & LOCAL FISCAL RECOVERY FUNDS	-	-	-	-
640.001.33360.00.000 - EPA ENV JUSTICE GOVT-TO-GOVT GRANT	-	-	-	-
640.001.33393.06.000 - PUBLIC HEALTH EMERGENCY PREPAREDNESS	218,000.00	3.25%	218,000.00	3.13%
640.001.33393.08.000 - MEDICAL RESERVE CORP SMALL GRANT PROGRAM	5,000.00	0.07%	5,000.00	0.07%
640.001.33393.10.300 - FDA RESEARCH	-	-	-	-
640.001.33393.26.000 - IMMUNIZATION GRANT	34,505.00	0.51%	34,505.00	0.50%



2026 Budget Update

August 2026

Description	July 6th 2026 Projections	%	2026 Approved Budget	%
640.001.33393.32.000 - EPIDEMIOLOGY/LAB CAPACITY (ELC)	-	-	-	-
640.001.33393.35.000 - PUBLIC HEALTH WORKFORCE DEVELOPMENT	-	-	-	-
640.001.33393.77.000 - MEDICAID MATCH	206,654.00	3.08%	206,654.00	2.97%
640.001.33393.96.000 - PH INFRASTRUCTURE COMP A1-LHJ	117,658.65	1.75%	100,000.00	1.44%
640.001.33393.99.000 - PREVENTATIVE HEALTH/MCH BLOCK GRANT	112,000.00	1.67%	112,000.00	1.61%
640.001.33397.03.000 - FEMA DISASTER ASSISTANCE	-	-	-	-
State Grants	651,057.24	9.70%	614,309.00	8.83%
640.001.33403.10.000 - DEPARTMENT OF ECOLOGY	172,651.00	2.57%	158,476.00	2.28%
640.001.33404.10.000 - DEPT OF CHILDREN, YOUTH, FAMILIES	387,000.00	5.76%	387,000.00	5.56%
640.001.33404.96.000 - OHSC TBI SAFE KIDS DSHS IAR	12,573.24	0.19%	-	-
640.001.33404.91.000 - DEPT OF HEALTH - GENERAL FUND	37,179.00	0.55%	37,179.00	0.53%
640.001.33405.10.000 - DEPT OF NATURAL RESOURCES	-	-	-	-
640.001.33406.90.000 - HCA GENERAL FUNDS	31,654.00	0.47%	31,654.00	0.46%
640.001.33404.93.000 - DEMENTIA WORK COORDINATION PROGRAM	10,000	0.15%	-	-
State Entitlements	2,597,634.00	38.69%	2,897,634.00	41.67%
640.001.33604.24.000 - PUBLIC HEALTH ASSISTANCE	399,634.00	5.95%	399,634.00	5.75%



2026 Budget Update

August 2026

Description	July 6th 2026 Projections	%	2026 Approved Budget	%
640.001.33604.25.000 - FOUNDATIONAL PUBLIC HEALTH SERVICES	2,198,000.00	32.74%	2,498,000.00	35.92%
Intergovernmental Revenue 640.001.33862.00.000 - PUBLIC HEALTH ASSESSMENTS	457,817.84	6.82%	457,817.84	6.58%
640.001.33863.00.000 - INTERGOVERNMENTAL SERVICE REVENUES	-	-	-	-
Fees for Service 640.001.34620.00.000 - PUBLIC HEALTH CLINIC	454,439.63	6.77%	454,439.63	6.53%
640.001.34650.00.000 - ENVIRONMENTAL HEALTH FEE FOR SERVICES	5,500.00	0.08%	5,500.00	0.08%
640.001.34670.00.000 - OTHER PUBLIC HEALTH FEES (VITAL STATS)	338,950.63	5.05%	338,950.63	4.87%
Miscellaneous Revenue 640.001.35000.00.000 - FINES AND FORFEITS	109,989.00	1.64%	109,989.00	1.58%
640.001.36000.00.000 - MISCELLANEOUS REVENUE	251,000.00	3.74%	246,000.00	3.54%
640.001.36111.00.000 - INVESTMENT INTEREST	-	-	-	-
640.001.36900.00.000 - OTHER MISCELLANEOUS REVENUES	120,000.00	1.79%	120,000.00	1.73%
640.001.36700.00.000 - DONATION/LOCAL GRANTS	-	-	-	-
640.001.39510.00.000 - PROCEEDS FROM SALE OF ASSETS	131,000.00	1.95%	126,000.00	1.81%
Total Revenue	6,713,833.01	100.00%	6,954,426.12	100.00%
Expenses	6,765,669.19	100.77%	6,965,054.00	100.15%
Salaries & Benefits 640.001.56200.10.000 - SALARIES & WAGES	5,535,101.62	82.44%	5,796,992.13	83.36%
640.001.56200.20.000 - PERSONNEL BENEFITS	4,115,311.01	61.30%	4,408,478.73	63.39%
Supplies	1,419,790.61	21.15%	1,388,513.40	19.97%
	322,557.58	4.80%	322,357.58	4.64%



2026 Budget Update

August 2026

Description	July 6th 2026 Projections	%	2026 Approved Budget	%
640.001.56200.31.100 - OFFICE SUPPLIES	24,310.00	0.36%	24,310.00	0.35%
640.001.56200.31.200 - CLINICAL SUPPLIES	800	0.01%	800	0.01%
640.001.56200.31.300 - LABORATORY SUPPLIES	2,000.00	0.03%	2,000.00	0.03%
640.001.56200.31.400 - DRUGS & MEDICINES	9,240.00	0.14%	9,240.00	0.13%
640.001.56200.31.500 - FIELD SUPPLIES	29,250.00	0.44%	29,050.00	0.42%
640.001.56200.31.800 - JANITORIAL SUPPLIES	6,700.00	0.10%	6,700.00	0.10%
640.001.56200.35.000 - SMALL TOOLS & MINOR EQUIPMENT	1,220.00	0.02%	1,220.00	0.02%
640.001.56200.35.100 - BOOKS, REFERENCES & VIDEOS	-	-	-	-
640.001.56200.35.200 - SOFTWARE	238,037.58	3.55%	238,037.58	3.42%
640.001.56200.35.300 - HARDWARE	11,000.00	0.16%	11,000.00	0.16%
Services	372,815.68	5.55%	302,010.00	4.34%
640.001.56200.41.100 - SERVICES - LEGAL	180,000.00	2.68%	105,000.00	1.51%
640.001.56200.41.200 - SERVICES - AUDIT	40,000.00	0.60%	40,000.00	0.58%
640.001.56200.41.300 - SERVICES - INTERPRETING	2,350.00	0.04%	2,350.00	0.03%
640.001.56200.41.450 - SERVICES - ANSWERING SERVICE	2,500.00	0.04%	2,500.00	0.04%
640.001.56200.41.500 - SERVICES - OUTSIDE DRS & DENTISTS	9,100.00	0.14%	9,100.00	0.13%
640.001.56200.41.600 - SERVICES - COMPUTER	114,000.00	1.70%	120,000.00	1.73%
640.001.56200.41.800 - SERVICES - OUTSIDE LABORATORIES	1,500.00	0.02%	1,500.00	0.02%
640.001.56200.41.900 - SERVICES - CONTRACTS & MISC	16,865.68	0.25%	15,060.00	0.22%
640.001.56200.41.920 - SERVICES - LANDSCAPE	1,500.00	0.02%	1,500.00	0.02%



2026 Budget Update

August 2026

Description	July 6th 2026 Projections	%	2026 Approved Budget	%
640.001.56200.31.100 - OFFICE SUPPLIES	24,310.00	0.36%	24,310.00	0.35%
640.001.56200.31.200 - CLINICAL SUPPLIES	800	0.01%	800	0.01%
640.001.56200.31.300 - LABORATORY SUPPLIES	2,000.00	0.03%	2,000.00	0.03%
640.001.56200.31.400 - DRUGS & MEDICINES	9,240.00	0.14%	9,240.00	0.13%
640.001.56200.31.500 - FIELD SUPPLIES	29,250.00	0.44%	29,050.00	0.42%
640.001.56200.31.800 - JANITORIAL SUPPLIES	6,700.00	0.10%	6,700.00	0.10%
640.001.56200.35.000 - SMALL TOOLS & MINOR EQUIPMENT	1,220.00	0.02%	1,220.00	0.02%
640.001.56200.35.100 - BOOKS, REFERENCES & VIDEOS	-	-	-	-
640.001.56200.35.200 - SOFTWARE	238,037.58	3.55%	238,037.58	3.42%
640.001.56200.35.300 - HARDWARE	11,000.00	0.16%	11,000.00	0.16%
Services	372,815.68	5.55%	302,010.00	4.34%
640.001.56200.41.100 - SERVICES - LEGAL	180,000.00	2.68%	105,000.00	1.51%
640.001.56200.41.200 - SERVICES - AUDIT	40,000.00	0.60%	40,000.00	0.58%
640.001.56200.41.300 - SERVICES - INTERPRETING	2,350.00	0.04%	2,350.00	0.03%
640.001.56200.41.450 - SERVICES - ANSWERING SERVICE	2,500.00	0.04%	2,500.00	0.04%
640.001.56200.41.500 - SERVICES - OUTSIDE DRS & DENTISTS	9,100.00	0.14%	9,100.00	0.13%
640.001.56200.41.600 - SERVICES - COMPUTER	114,000.00	1.70%	120,000.00	1.73%
640.001.56200.41.800 - SERVICES - OUTSIDE LABORATORIES	1,500.00	0.02%	1,500.00	0.02%
640.001.56200.41.900 - SERVICES - CONTRACTS & MISC	16,865.68	0.25%	15,060.00	0.22%
640.001.56200.41.920 - SERVICES - LANDSCAPE	1,500.00	0.02%	1,500.00	0.02%



2026 Budget Update

August 2026

Description	July 6th 2026 Projections	%	2026 Approved Budget	%
640.001.56200.41.930 - SERVICES - PARKING LOT MAINT	5,000.00	0.07%	5,000.00	0.07%
Communications	45,322.82	0.68%	45,322.82	0.65%
640.001.56200.42.010 - TELEPHONE	39,322.82	0.59%	39,322.82	0.57%
640.001.56200.42.020 - POSTAGE	6,000.00	0.09%	6,000.00	0.09%
Travel/Training	118,320.32	1.76%	122,320.32	1.76%
640.001.56200.43.100 - TRAVEL - MILEAGE	5,022.32	0.07%	5,022.32	0.07%
640.001.56200.41.700 - SERVICES - IN-HOUSE TRAINING	-	-	-	-
640.001.56200.43.200 - TRAVEL - GASOLINE/ROUTINE MAINT	13,300.00	0.20%	13,300.00	0.19%
640.001.56200.43.300 - TRAINING/CONFERENCE FEES	92,183.00	1.37%	96,183.00	1.38%
640.001.56200.43.400 - TRAVEL - MEALS & LODGING	2,409.00	0.04%	2,409.00	0.03%
640.001.56200.43.500 - TRAVEL - PARKING & OTHER INCIDENTALS	4,316.00	0.06%	4,316.00	0.06%
640.001.56200.43.550 - TRAVEL - AIRFAIR	-	-	-	-
640.001.56200.49.800 - Registrations	1,090.00	0.02%	1,090.00	0.02%
Advertising	28,855.00	0.43%	28,855.00	0.41%
640.001.56200.44.100 - ADVERTISING - NEWSPAPER	2,200.00	0.03%	2,200.00	0.03%
640.001.56200.44.200 - ADVERTISING - OTHER	26,655.00	0.40%	26,655.00	0.38%
Leases	10,558.00	0.16%	10,558.00	0.15%
640.001.56200.45.000 - OPERATING RENTALS & LEASES	10,558.00	0.16%	10,558.00	0.15%
Utilities	18,000.00	0.27%	18,000.00	0.26%
640.001.56200.47.000 - PUBLIC UTILITY SERVICES	18,000.00	0.27%	18,000.00	0.26%
Repairs & Maintenance	40,826.89	0.61%	40,826.89	0.59%



2026 Budget Update

August 2026

Description	July 6th 2026 Projections	%	2026 Approved Budget	%
640.001.56200.48.100 - EQUIPMENT	826.89	0.01%	826.89	0.01%
640.001.56200.48.000 - REPAIRS & MAINTENANCE	-	-	-	-
640.001.56200.48.200 - AUTOS	10,000.00	0.15%	10,000.00	0.14%
640.001.56200.48.300 - BUILDING	30,000.00	0.45%	30,000.00	0.43%
Printing	15,860.00	0.24%	15,860.00	0.23%
640.001.56200.49.000 - PRINTING - OFFICE	5,250.00	0.08%	5,250.00	0.08%
640.001.56200.49.001 - PRINTING - COPIER	10,000.00	0.15%	10,000.00	0.14%
640.001.56200.49.200 - PAMPHLETS - PRINTED OR PURCHASED	610	0.01%	610	0.01%
Dues/Subscriptions	13,390.00	0.20%	13,390.00	0.19%
640.001.56200.49.300 - DUES/MEMBERSHIPS/REGISTRATIONS	11,212.00	0.17%	11,212.00	0.16%
640.001.56200.49.400 - SUBSCRIPTIONS	2,178.00	0.03%	2,178.00	0.03%
Other Expenditures	234,061.28	3.49%	230,561.26	3.32%
640.001.56200.46.000 - INSURANCE	140,000.00	2.09%	140,000.00	2.01%
640.001.56200.49.500 - OTHER EXPENDITURES	87,061.00	1.30%	83,561.00	1.20%
640.001.56200.49.700 - CONTINUING EDUCATION	7,000.00	0.10%	7,000.00	0.10%
640.001.56200.90.000 - INDIRECT ALLOCATION	0.28	0.00%	0.26	0.00%
Capital Expenditures	10,000.00	0.15%	18,000.00	0.26%
640.001.56200.62.030 - IMPROVEMENTS TO EXISTING BUILDING	10,000.00	0.15%	18,000.00	0.26%
640.001.56200.64.100 - VEHICLES	-	-	-	-
640.001.56200.64.020 - OTHER MACHINERY & EQUIP	-	-	-	-
Surplus/Deficit	-51,836.18	-0.77%	-10,627.88	-0.15%



Administrator's Report

Highlights:

Fiscal

Community and Family Health

Emergency Preparedness and Response

Communicable Disease and Epidemiology

Communications and Outreach

Environmental Health

Administrator Update



Fiscal and Operations Report and Personnel



Ryan Lamb

Operations Director



Adeline Moralez

Fiscal Supervisor



Krishna Gonzalez

Accountant



AnaMaria Ruelas

Fiscal Assistant



Julian Moro

*Contracts & Procurement
Manager*



Stefano SolaGallegos

Facilities & IT Assistant

Highlights:

- **Technology Modernization:** The District renewed its Microsoft 365 licenses through Dell using a Washington State Contract.
- **IT Equipment:** Twenty-three new laptops were purchased using Public Health Infrastructure Grant (PHIG) funding to replace outdated equipment and improve reliability, security, and employee productivity.
- **Server Infrastructure:** Server 6 has been retired after it was no longer able to reliably accept required system updates. The District is now operating with one newer primary server, purchased and deployed last year.



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- **Records Management:** The District is evaluating vendor (Smarsh) as a potential electronic records archiving solution to improve the ability to capture, retain, search, and retrieve communications, including text messages, email, and website content.

Operations:

- Renewed Microsoft 365 licensing through Dell under a Washington State Contract.
- Purchased 23 new laptops using PHIG Grant funding to replace outdated devices.
- Retired Server 6 due to its inability to reliably accept required system updates. The district is now operating with one newer primary server.
- Continuing to evaluate technology solutions that improve security, reliability, records management, and operational efficiency.
- Reviewing Smarsh as a potential archiving solution for text messages, email, and website communications.

Facilities

- Parking lot line painting is underway following significant fading of existing markings.
- Staff continue routine facility maintenance and monitoring of building systems and infrastructure.

Fiscal Update:

- As of July 31, 2026, the District has recorded \$2.83 million in revenue, representing 40.6% of the 2026 approved revenue budget, and \$3.99 million in expenditures, representing 57.3% of the approved expenditure budget. The resulting year-to-date deficit is approximately \$1.17 million.
- The current deficit is primarily attributable to the timing of revenue. The District has \$2.18 million budgeted for Foundational Public Health Services (FPHS) that had not been received as of July 31. The FPHS funding is expected to be received as a lump-sum payment in August, which will substantially improve the District's year-to-date financial position.
- Personnel expenses remain generally on budget:
 - Salaries & Wages: \$2.524 million, or 57.3% of budget.
 - Personnel Benefits: \$762,951, or 55.0% of budget.
 - August 10 Payroll: \$203,760, including \$155,461 in gross wages and \$48,299 in benefits.
- Overall expenditures of 57.3% of the annual budget are approximately in line with the portion of the year completed. Management is continuing to monitor categories that are approaching or



Fiscal and Operations Report

August 2026

exceeding their annual budgets, including hardware, copier printing, insurance, interpreting, and postage.

- The District maintained \$4.335 million in cash and investments as of July 31, including \$2.0 million in reserves.

Essential Data:

- **\$4.33 million** — Cash and investments as of July 31, 2026
- **\$2.00 million** — Reserves
- **57.3%** — Total expenditures utilized through July
- **57.3%** — Salaries and wages utilized through July
- **55.0%** — Personnel benefits utilized through July
- **\$2.18 million** — FPHS revenue expected in August



Fiscal and Operations Report

August 2026

CHELAN-DOUGLAS HEALTH DISTRICT
Budget vs. Actuals 2026 Approved Budget
YTD July 2026

	Actual	Total 2026 Budget	% of Budget
Income			
640.001.32120.00.000 HEALTH - BUSINESS LICENSES AND PERMITS	411,707.75	797,638.65	51.62%
640.001.32210.00.000 BUILDINGS, STRUCTURES AND EQUIPMENT PERMITS	341,595.00	603,947.00	56.56%
640.001.33310.55.000 SPEC SUPPLEMENTAL NUTRITION PROGRAM-WIC	116,298.90	192,481.00	60.42%
640.001.33320.61.600 UNITED STATES DEPARTMENT OF TRANSPORTATION	556.49	0.00	
640.001.33393.06.000 PUBLIC HEALTH EMERGENCY PREPAREDNESS	110,533.83	218,000.00	50.70%
640.001.33393.08.000 MEDICAL RESERVE CORP SMALL GRANT PROGRAM	0.00	5,000.00	0.00%
640.001.33393.26.000 IMMUNIZATION GRANT	21,712.76	34,505.00	62.93%
640.001.33393.32.000 EPIDEMIOLOGY/LAB CAPACITY (ELC)	5,595.69	0.00	
640.001.33393.59.000 PERINATAL MENTAL HEALTH COMMUNITY CAPACITY	10,421.77	14,000.00	74.44%
640.001.33393.77.000 MEDICAID MATCH	130,474.88	206,654.00	63.14%
640.001.33393.96.000 PH INFRASTRUCTURE GRANT	39,196.45	100,000.00	39.20%
640.001.33393.99.000 PREVENTATIVE HEALTH/MCH BLOCK GRANT	70,458.36	112,000.00	62.91%
640.001.33403.10.000 DEPARTMENT OF ECOLOGY	166,955.55	158,476.00	105.35%
640.001.33404.10.000 STATE GRANT DCYF	232,797.61	387,000.00	60.15%
640.001.33404.91.000 DEPT OF HEALTH GENERAL FUND	13,657.21	37,179.00	36.73%
640.001.33404.96.000 OHSC TBI SAFE KIDS DSHS IAR	13,000.00	0.00	
640.001.33404.93.000 DEMENTIA WORK COORDINATION PROGRAM	10,000.00	0.00	
640.001.33406.90.000 HCA GENERAL FUNDS	24,054.00	31,654.00	75.99%
640.001.33604.24.000 PUBLIC HEALTH ASSISTANCE	399,634.00	399,634.00	100.00%
640.001.33604.25.000 FOUNDATIONAL PUBLIC HEALTH SERVICES	0.00	2,498,000.00	0.00% *
640.001.33862.00.000 PUBLIC HEALTH ASSESSMENTS	267,060.99	457,817.84	58.33%
640.001.33863.00.000 INTERGOVERNMENTAL SERVICES REVENUE	0.00	0.00	
640.001.34620.00.000 PUBLIC HEALTH CLINIC	3,377.46	5,500.00	61.41%
640.001.34650.00.000 ENVIRONMENTAL HEALTH FEE FOR SERVICES	205,945.08	338,950.63	60.76%
640.001.34670.00.000 OTHER PUBLIC HEALTH FEES (VITAL STATS)	68,486.00	109,989.00	62.27%
640.001.35000.00.000 FINES AND FORFEITS	21,500.00	0.00	
640.001.36111.00.000 INVESTMENT INTEREST	67,520.69	120,000.00	56.27%
640.001.36700.00.000 CONTRIBUTIONS & DONATIONS, PRIVATE	73,362.38	126,000.00	58.22%
640.001.36900.00.000 OTHER MISCELLANEOUS REVENUES	12.00	0.00	
total Income	\$ 2,825,914.85	\$ 6,954,426.12	40.63%



Fiscal and Operations Report

August 2026

CHELAN-DOUGLAS HEALTH DISTRICT
Budget vs. Actuals 2026 Approved Budget
YTD July 2026

	Actual	Total 2026 Budget	% of Budget
xpenses			
640.001.56200.10.000 SALARIES & WAGES	2,524,312.08	4,408,478.73	57.26%
640.001.56200.20.000 PERSONNEL BENEFITS	762,950.72	1,388,513.40	54.95%
640.001.56200.30.000 SUPPLIES	40,817.03	73,320.00	55.67%
640.001.56200.35.200 SOFTWARE	129,641.70	238,037.58	54.46%
640.001.56200.35.300 HARDWARE	17,448.77	11,000.00	158.63%
640.001.56200.41.100 SERVICES - LEGAL	67,199.33	105,000.00	64.00%
640.001.56200.41.200 SERVICES - AUDIT	16,892.71	40,000.00	42.23%
640.001.56200.41.300 SERVICES - INTERPRETING	2,269.32	2,350.00	96.57%
640.001.56200.41.450 SERVICES - ANSWERING SERVICE	1,811.69	2,500.00	72.47%
640.001.56200.41.500 SERVICES - OUTSIDE DRS & DENTISTS	4,550.00	9,100.00	50.00%
640.001.56200.41.600 SERVICES - COMPUTER	66,191.59	120,000.00	55.16%
640.001.56200.41.900 SERVICES - CONTRACTS & MISC	9,016.56	16,560.00	54.45%
640.001.56200.41.920 SERVICES - LANDSCAPING	0.00	1,500.00	0.00%
640.001.56200.41.930 SERVICES - PARKING LOT MAINT	1,659.20	5,000.00	33.18%
640.001.56200.42.010 TELEPHONE	16,829.77	39,322.82	42.80%
640.001.56200.42.020 POSTAGE	4,622.20	6,000.00	77.04%
640.001.56200.43.000 TRAVEL/TRAINING	44,614.72	122,320.32	36.47%
640.001.56200.40.000 ADVERTISING	8,100.00	28,855.00	28.07%
640.001.56200.45.000 OPERATING RENTALS & LEASES	5,990.00	10,558.00	56.73%
640.001.56200.46.000 INSURANCE	132,565.00	140,000.00	94.69%
640.001.56200.47.000 PUBLIC UTILITY SERVICES	9,756.38	18,000.00	54.20%
640.001.56200.48.000 REPAIRS	20,042.84	40,827.15	49.09%
640.001.56200.49.000 PRINTING - OFFICE	4,697.09	5,250.00	89.47%
640.001.56200.49.001 PRINTING - COPIER	13,670.63	10,000.00	136.71%
640.001.56200.49.200 PAMPHLETS - PRINTED OR PURCHASED	0.00	610.00	0.00%
640.001.56200.49.300 DUES & MEMBERSHIPS	10,304.60	11,212.00	91.91%
640.001.56200.49.400 SUBSCRIPTIONS	0.00	2,178.00	0.00%
640.001.56200.49.500 OTHER EXPENDITURES	63,075.47	83,561.00	75.48%
640.001.56200.49.700 CONTINUING EDUCATION	1,198.45	7,000.00	17.12%
640.001.56200.62.030 IMPROVEMENTS TO BUILDING	12,284.69	18,000.00	68.25%
otal Expenses	\$ 3,992,512.54	\$ 6,965,054.00	57.32%
urplus / (Deficit)	\$ (1,166,597.69)	\$ (10,627.88)	

reminder that the FPFS fund will be received in one lump sum in August



Fiscal and Operations Report

August 2026

CHELAN-DOUGLAS HEALTH DISTRICT Cash/Investments 7/31/2026

Cash on Hand - Petty Cash	500.00	
General Account - Chelan County Treasurer	289,955.75	
Payroll Clearing Account - Key Bank	36,381.33	
Investment Account - Chelan County Treasurer	4,008,118.13	
<i>Investment broken out as follows:</i>		
Reserves		2,000,000.00
General Investment		707,829.35
Total Cash/Investments	4,334,955.21	

CHELAN-DOUGLAS HEALTH DISTRICT Budget vs Actuals 2026 Budget YTD July 2026

	<u>YTD</u>	<u>Budget</u>	
Permits	753,302.75	1,401,585.65	53.7%
Federal Grants	505,249.13	882,640.00	57.2%
State Grants	460,464.37	614,309.00	75.0%
State Entitlements	399,634.00	2,897,634.00	13.8%
Assessments/Intergov Rev	267,060.99	457,817.84	58.3%
Fees	277,808.54	454,439.63	61.1%
Interest	67,520.69	120,000.00	56.3%
Other Revenue	94,874.38	126,000.00	75.3%
Total Revenue	2,825,914.85	6,954,426.12	40.6%
Wages	2,524,312.08	4,408,478.73	57.3%
Benefits	762,950.72	1,388,513.40	54.9%
Supplies	255,106.83	322,357.58	79.1%
Services	437,858.22	827,704.29	52.9%
Capital Outlays	12,284.69	18,000.00	68.2%
Total Expenses	3,992,512.54	6,965,054.00	57.3%
Surplus /Deficit	(1,166,597.69)	(10,627.88)	
	-1,166,597.69	-10,627.88	



Community and Family Health Report

August 2026

Community and Family Health Report and Personnel



Cari Hammond

CFH Director



Lisa Pilkinton

Health Educator



Emily Gilmore

NFP/NHV



Stephanie Snitily

Immunization
Coordinator



Katie Young

NFP Supervisor/NHV



Veniece Ceballos

NFP/NHV



Brianna Rice

Community Health
Dietitian



Ana Macias

WIC Coordinator
& Certifier



Yanet Lozano

WIC Certifier



Nichole Franks

MCH Lead



Quinn Kenoyer

Health Systems
Improvement
Coordinator



Norma Renteria

Program Assistant



Lupita Espinoza

ABCD Coordinator



Garth Donald

Mental Health & Substance
Use Coordinator



Division Highlights:

- Annual CVP and IQIP Observation visits with DOH
- CDHD bi-annual VFC site visit with DOH (zero findings)
- Worked on a vaccine hesitancy survey to help us better understand how parents make decisions about vaccinating their children so we can better serve our community through education and community outreach.
- Attended National Night Out— Distributed bike helmets for TBI prevention
- Garth Donald, Mental Health and Substance Use Coordinator, presented on our Recovery Outreach program at the National Association of County and City Health Officials (NACCHO) Conference in Louisville, Kentucky
- Completed the Behavioral Health Community Health Improvement Plan with the help of community partners
- Issued 24 FMNP benefits that can be used at authorized farmers markets and farm stands

NFP Success Story:

A first-time mother enrolled in NFP was facing a housing crisis that threatened her family's health and safety. The family of 3 was living with extended family when they received an eviction notice from the landlord for overcrowding, leaving the family with minimal savings and immediate housing insecurity. Recognizing that stable housing is a foundational social determinant of health, the NFP nurse immediately identified a specialized local agricultural housing program tailored to the family's employment background, helping them navigate the complex application process. Within weeks, the family was approved for and relocated to a dedicated agricultural housing community. They now have an affordable and safe place to live and raise their newborn, giving the family an opportunity to focus on other health and economic goals.



Community and Family Health Report

August 2026

Maternal Child Health

Activity Type	Description	Count / Reach	Notes
Outreach Event	No events		
Email Outreach	CYSHCN	13	VAST, Wenatchee School District, Eastmont School District, Strong Start, WA Include, and CYSHCN Care Coordination attendees.
	Maternal	6	WIC, Center for Indigenous Midwifery (CFIM), community doula inquiry, Wenatchee Valley College, and YWCA connection
	Children 1-21	2	Together for Youth members
	Perinatal	2	Breastfeeding Coalition members
Partner Meeting	CYSHCN	4	CYSHCN Care Coordination meeting, Strong Start meeting, and MTSS conference.
	Maternal	0	No July in person meetings. July work focused on email coordination, class promotion, and referral information
	Children 1-21	2	HOPE Community of Practice, and Prenatal to 5 Relational Health
	Perinatal	1	Chelan-Douglas Breast Feeding Coalition
Material Distribution	Flyers, posters, social media or handouts	15	Spanish doula class flyer breastfeeding survey through online and in person outreach events communications attended; mastitis education handout shared with coalition partners and sent for translation; HOPE reel approved for social media



Community and Family Health Report

August 2026

Systems Improvement	Clarified or improved workflow or referral pathway	6 improvements; 5 gaps reinforced or identified	-Waitlists for autism diagnosis is 9 + months; official SMART team creation is a challenge; convened CYSHCN coordination meeting; explored Strong Start/Help Me Grow screening pathways; began coordinating a Strong Start demo. -Lack of practicing Doulas in area- Becoming a doula social media campaign ran entire month. -Lack of in person Doula teaching classes in area. September free Spanish doula training promoted. -Breastfeeding barriers exist within the area due to challenges with unpaid breaks- new law to go into effect this January to allow for paid breaks. Mastitis guidelines changed due to new research- clinics need education.
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Childcare Consultation

Completed 3 childcare consultations at Wenatchee Head Start, ABC Learning, and CDI Head Start; shared information on reflux and separation anxiety

Nurse-Family Partnership

Number of Families Enrolled	Number of Families Served	Number of Children Served	New Clients Enrolled	Clients Closed	Number of Graduates	Total Completed Encounters for the period	Total Outgoing Referrals to Other Services
51	45	33	2	*3	0	70	45

**Dismissed from program for other reasons (moving out of area, unable to contact)*

Women Infants & Children (WIC)

June 2026	Total Women	Total Infants Enrolled	Total Children Enrolled	Caseload	TOTAL CASELOAD
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Community and Family Health Report

August 2026

	Enrolled				
East Wenatchee	121	104	392	617	622
Leavenworth	1	0	4	5	

**July caseload data not yet available*

JULY CLINIC APPOINTMENTS				
	TOTAL	ATTENDED	CANCELLED	MISSED
TYPE OF APPTS				
Initial Certification (IC)	13	12	0	1
Subsequent Certification (SC)	56	37	3	16
Mid-Certification Assessment (Mid Cert-HA)	55	44	3	8
Nutrition Education (NE-I)	109	84	2	23
PE- Complete Assessment	4	3	1	0
Nutrition Education with RD (NE-I-RD)	0	0	0	0
Food Benefits Only (FBI)	39	28	6	5
Breastfeeding Education (BFE)	10	6	1	3
High-Risk Nutrition Education (RD)	13	5	4	4
Anthropometrics (ANTHRO/LAB)	18	14	0	4

Total Number of Scheduled Clinic Appointments	317
Total Number of Missed Appointments	64
Clinic Show Rate	79%

Immunizations

VFC Site Visits	IQIP Visits	Unannounced S & H Visits	IIS Trainings for Providers	Trainings related to regional scope of work	Vaccine Clinics
2	3	0	1	2	0



Community and Family Health Report

August 2026

Access to Baby & Child Dentistry

Number of Children Enrolled	Number of Community Outreach Events / total # reached	Total Outgoing Referrals to Other Services
8	1/70	18

Community Connect

Number of Clients Enrolled	New Referrals Received	New Clients Enrolled	Clients Discharged	Total Outgoing Referrals to Other Services	Number of Community Outreach and/or Networking Events / total # reached
28	0	0	*	*	9/490

**Data reports not available yet*

Lifecourse Program

Safety & Prevention

Event	Attendance/# of meetings and/or events
Naloxone Trainings	1 Community Member Trained
National Night Out – East Wenatchee	108 helmets distributed along with education on proper helmet fitting practices at home
Helmet Distribution to Community Partners	275 helmets Distributed to Wenatchee & East Wenatchee Parks and Rec, Sustainable NCW, Cascade Medical Center, Wenatchee Police Department and Eastmont School District
NACCHO presentation	100 + attendees – Regional Outreach Efforts and Recovery System Connection Program
CDHD/ Wenatchee Coordinated Entry	11 Attendees – Emergency and Transitional Housing Programs and Process



Community and Family Health Report

August 2026

Health Education

Event	Attendance/# of meetings and/or events
Center for Alcohol & Drug Treatment Training	44 trained on Hepatitis, Tuberculosis, STI's and HIV
Dementia Friendly Events Planning	3 events throughout Chelan and Douglas Counties in the coming months
Became a Dementia Friends Champion	Allows us to lead free, informative sessions to educate the public about dementia and to help build a dementia friendly Chelan Douglas
Senior Service Network Presentation	CDHD Programming and Dementia Champions

Community Health Nutrition

Event	Attendance OR # of meetings and/or events
Sun Bucks Program Promotion	\$5,000 grant received to promote Summer food program for kids while they are out of school – Food Access Education
Weight Loss Support Group	11 attendees; 24 total people served since Jan 2026; 84 lbs lost since January
WIC High Risk Client Support	Supported client consults for High-Risk Participants, offering Nutrition education and Support

Definitions:

NFP- Nurse-Family Partnership
 NSO- National Service Office
 ABCD- Access to Baby and Child Dentistry
 YAB- Youth Advisory Board
 CADT- Center for Alcohol & Drug Treatment
 WIC- Women, Infants, Children
 CVP- Childhood Vaccine Program
 VFC- Vaccine for Children
 HCA- Health Care Authority
 AVP- Adult Vaccine Program
 USDA- U.S Dept of Agriculture
 CHIP- Community Health Improvement Plan
 VAST- Valley Autism Support Team
 HOPE- Healthy Outcomes from Positive Experiences

CD/I/V Prevention- Chronic Disease, Injury, Violence Prevention
 MCH- Maternal Child Health
 Lifecourse= MCH, Access & Linkage to Care, CD/I/V Prevention
 CYSHCN- Children & Youth with Special Health Care Needs
 S&H- Storage & Handling
 FMNP- Farmers Market Nutrition Program
 MCHBG- Maternal Child Health Block Grant
 MOUD- Medications for Opioid Use Disorder
 IQIP- Immunization Quality Improvement for Providers
 CCRJ- Chelan County Regional Jail
 FNS- Food and Nutrition Services
 TBI- Traumatic Brain Injury
 FYSPT- Family Youth System Partner Round Table
 SMART- School Medical Autism Review Team



Emergency Preparedness and Response Report

August 2026

Emergency Preparedness and Response Report and Personnel



Lexy Lieurance

Griselda Lozano

*Local Emergency
Response Coordinator*

Program Assistant

Division Highlights

Medical Reserve Corps

Community Medical Needs Vending Machine

Location: Main Floor

The kiosk continues to serve community needs by distributing:

- **Narcan**
- **iHealth 3-in-1 COVID**
- **STI Prevention Supplies**

Recent Usage Trends (January–July 2026):

- **Narcan:** Distribution increased significantly in July, with 40 doses dispensed compared to 10 in June. This increase demonstrates continued community demand for accessible overdose prevention resources.
- **iHealth 3-in-1 Test Kits:** Distribution decreased from 42 kits in June to 28 kits in July. The continued decrease may reflect lower seasonal demand for respiratory illness testing during the summer months.
- **STI Prevention Supplies:** Distribution decreased from 21 items in June to 11 items in July. Although distribution declined from the previous month, the kiosk continues to provide convenient access to STI prevention resources for the community.



Emergency Preparedness and Response Report

August 2026

Location: Lake Chelan Hospital

Recent Usage Trends (January–July 2026):

- **Narcan:** Distribution decreased slightly in July, with 30 doses dispensed compared to 34 in June. Despite the slight decrease, continued distribution demonstrates an ongoing need for accessible overdose prevention resources in the Lake Chelan community.
- **Fentanyl Test Strips:** No fentanyl test strips were reported as distributed during July.
- **Community Medical Needs Vending Machines:** The Community Medical Needs Vending Machines at the Chelan-Douglas Health District and Lake Chelan Hospital continue to provide free and convenient access to essential public health and harm-reduction resources. During July, Narcan distribution increased significantly at the CDHD location, while distribution of iHealth 3-in-1 test kits and STI prevention supplies decreased. At Lake Chelan Hospital, Narcan distribution remained steady with a slight decrease from the previous month. Vending machines continue to be an important component of public health and harm-reduction efforts by improving access to lifesaving supplies and reducing barriers to care for community members.

National Night Out

National Night Out is celebrated in communities across the nation and provides an opportunity for community members to connect with local first responders. The event is free to the public and promotes community partnerships, neighborhood connections, and public safety.

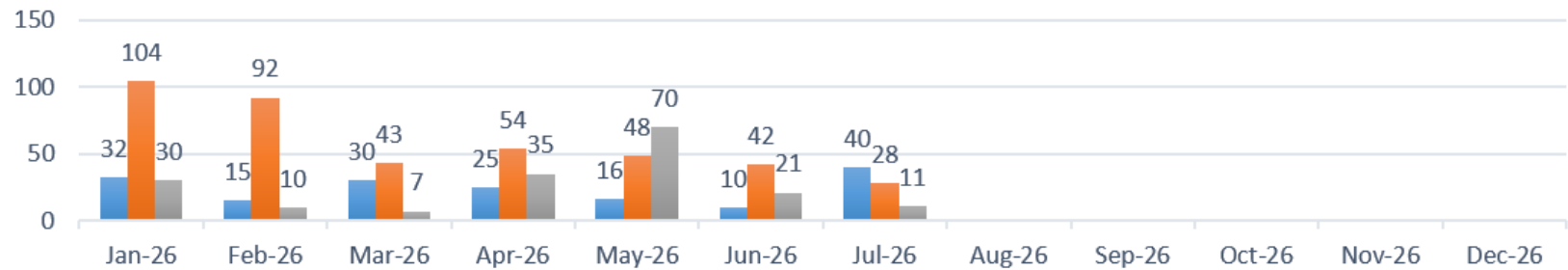
The Chelan-Douglas Health District Emergency Preparedness Response Department and Medical Reserve Corps participated in National Night Out events in both East Wenatchee and Waterville this year. The team provided interactive educational opportunities along with information on wildfire preparedness and air quality. MRC members demonstrated how to create a box fan air cleaner and provided one-on-one information on creating a family home safety plan through 2 Weeks Ready. The Waterville event had more than 65 community members stop by the booth to learn more about emergency preparedness and available resources.



Emergency Preparedness and Response Report

August 2026

Chelan-Douglas Health District Vending Machine 2026



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
■ Narcan	32	15	30	25	16	10	40					
■ Ihealth 3 in 1	104	92	43	54	48	42	28					
■ STI Prevention	30	10	7	35	70	21	11					

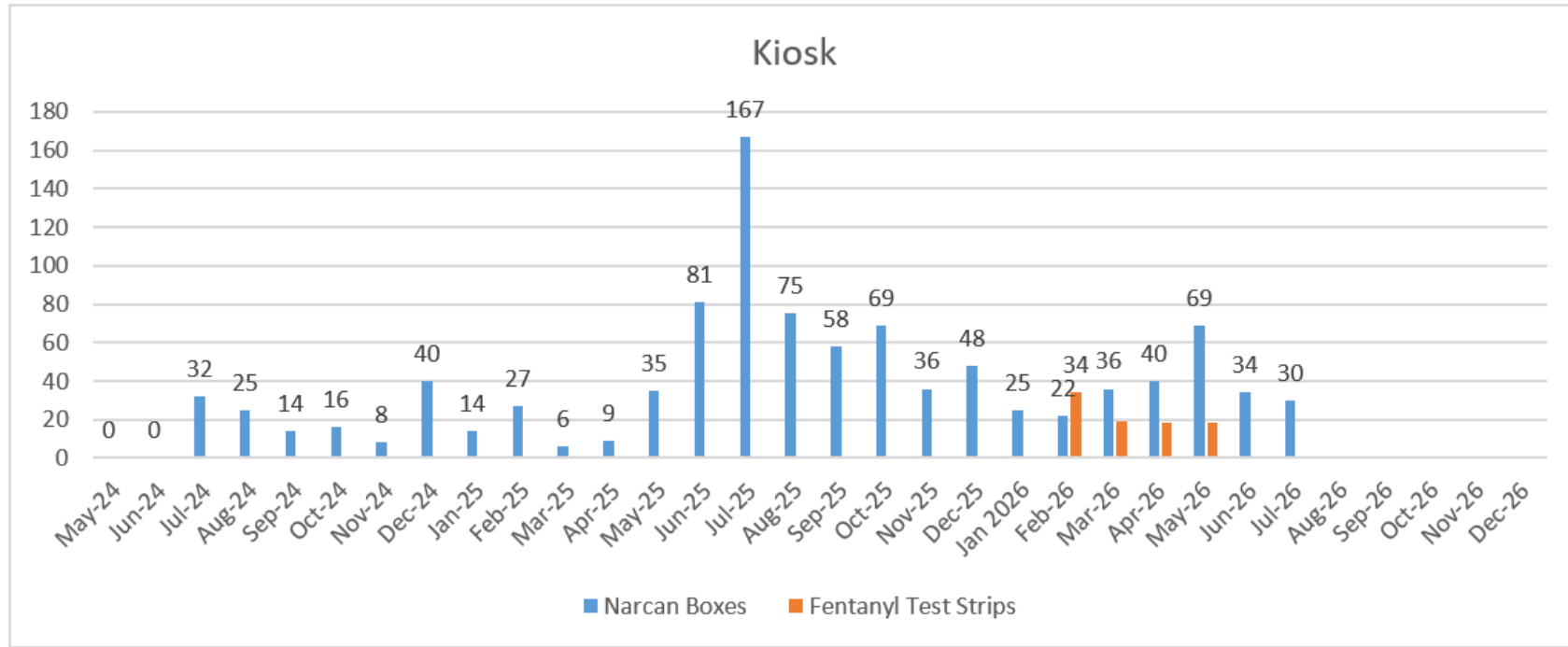
■ Narcan ■ Ihealth 3 in 1 ■ STI Prevention

CDHD Vending Machine 1



Emergency Preparedness and Response Report

August 2026



Lake Chelan Hospital 1



Communicable Diseases & Epidemiology Report and Personnel



Elizabeth Austin

*Regional Epi &
Biostatistician*



Alissa Sindelar

*PHN II: TB & CD
Specialist*



Jenny Ezpeleta

*Regional Assessment
Coordinator*



Sandy Mendoza

*PHN II: TB & CD
Specialist*

Division Highlights:

- Significant progress has been made towards standardizing and expanding CDHD's investigations into notifications of humans encountering animals that might have rabies including DOH recommended Safe – T – Pac training, completing internal training videos, and developing internal SOPs.
- The process of updating the TB program has made significant progress; including standardization and central localization of forms and files and development of internal SOPs.
- Immigrant arrivals with noninfectious TB continue to be contacted for medical follow-up at an accelerated pace



Communicable Disease/Epi Report

August 2026

Communicable Disease and Notifiable Conditions

About this Division: The Communicable Disease (CD) team plays a vital role in preventing and controlling communicable diseases in Chelan and Douglas counties by tracking and investigating outbreaks, notifiable conditions, coordinating public health lab testing, and providing locally relevant responses in accordance with the FPHS Standards.

Case Investigations:

In August of 2026, the CD Team conducted 108 case investigations

- 43 Notifiable Conditions
- 58 Sexually Transmitted Infections (STIs)
- 7 were not considered Notifiable Conditions

Top 3 Notifiable Conditions (Quarter 2)	Number of Cases
Chlamydia	37
Suspected Rabies Exposure	12
Syphilis	11

Overdose Reporting:

No overdose events were reported to CDHD in July 2026.

Absenteeism and Outbreaks

No absenteeism reports were received in July.

Epidemiology, Assessment and Surveillance

About this Division: The CD-Epi team plays a critical role in assessment, surveillance and epidemiology by gathering and managing essential data, analyzing trends to identify community health priorities, and using that insight to inform planning, guide decisions and support public health actions. This work is supported in part by regional funding and staff provide epidemiology and assessment support to Chelan, Douglas and Okanogan counties.

From May through August 12, 2026, Chelan County experienced several periods of elevated fine particulate matter (PM2.5), with the most substantial increase occurring in early August during wildfire smoke impacts. Daily maximum PM2.5 peaked at approximately 196 on August 4.

During this period of elevated smoke, increases were also observed in emergency department visits for respiratory illness. The percentage of ED visits associated with respiratory conditions increased sharply in early August, reaching approximately 14% near the peak in PM2.5 and remaining elevated for several days as particulate levels declined. Asthma-related ED visits also showed a pronounced increase on August 4, reaching approximately 4.8% of ED visits, coinciding with the highest observed PM2.5 level.

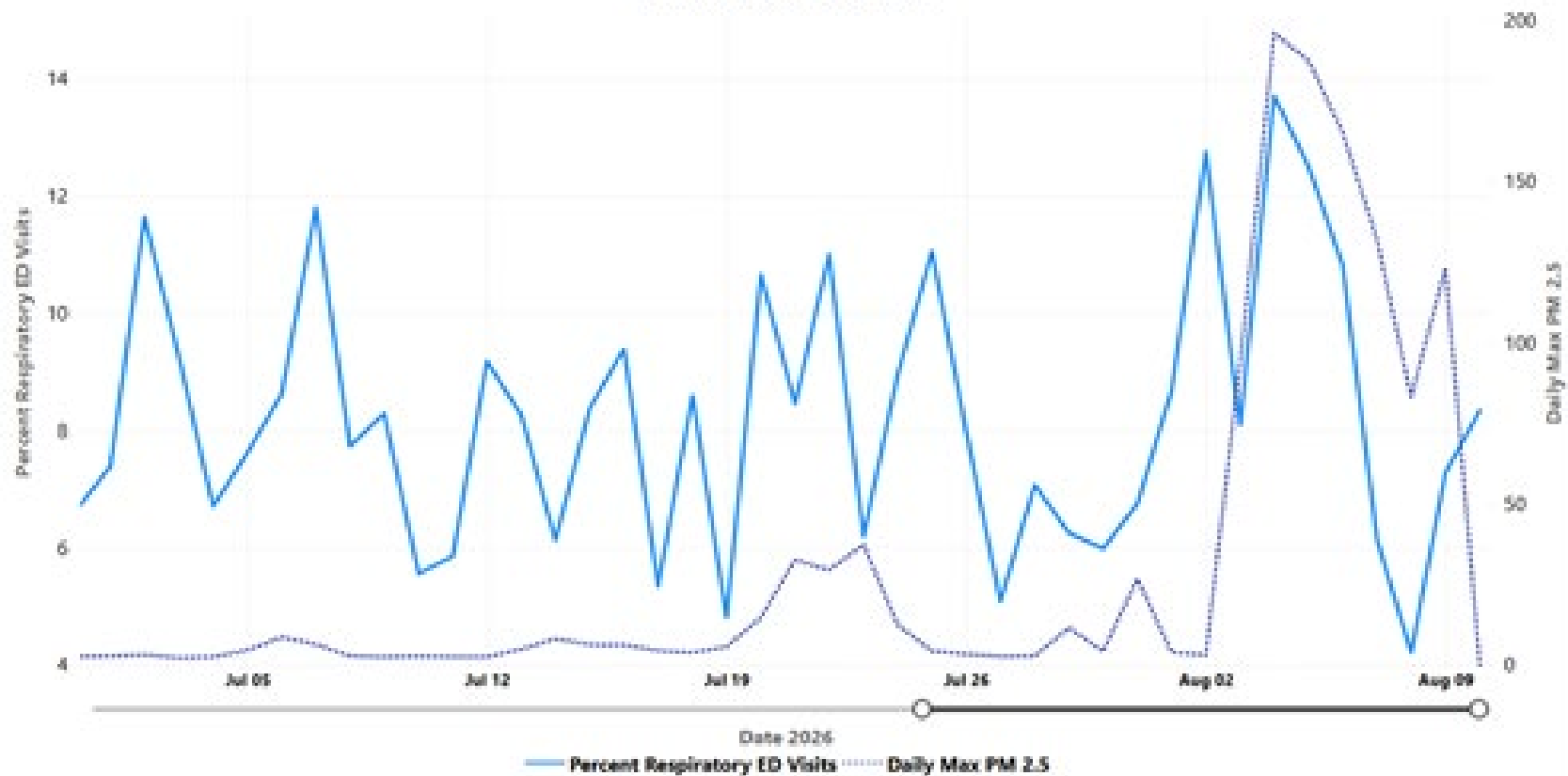
The timing of the increases in respiratory and asthma-related visits corresponds closely with the period of substantially elevated PM2.5. The findings are consistent with the known potential for wildfire smoke to exacerbate asthma and other respiratory conditions and support continued monitoring of respiratory health impacts during periods of poor air quality.



Communicable Disease/Epi Report

August 2026

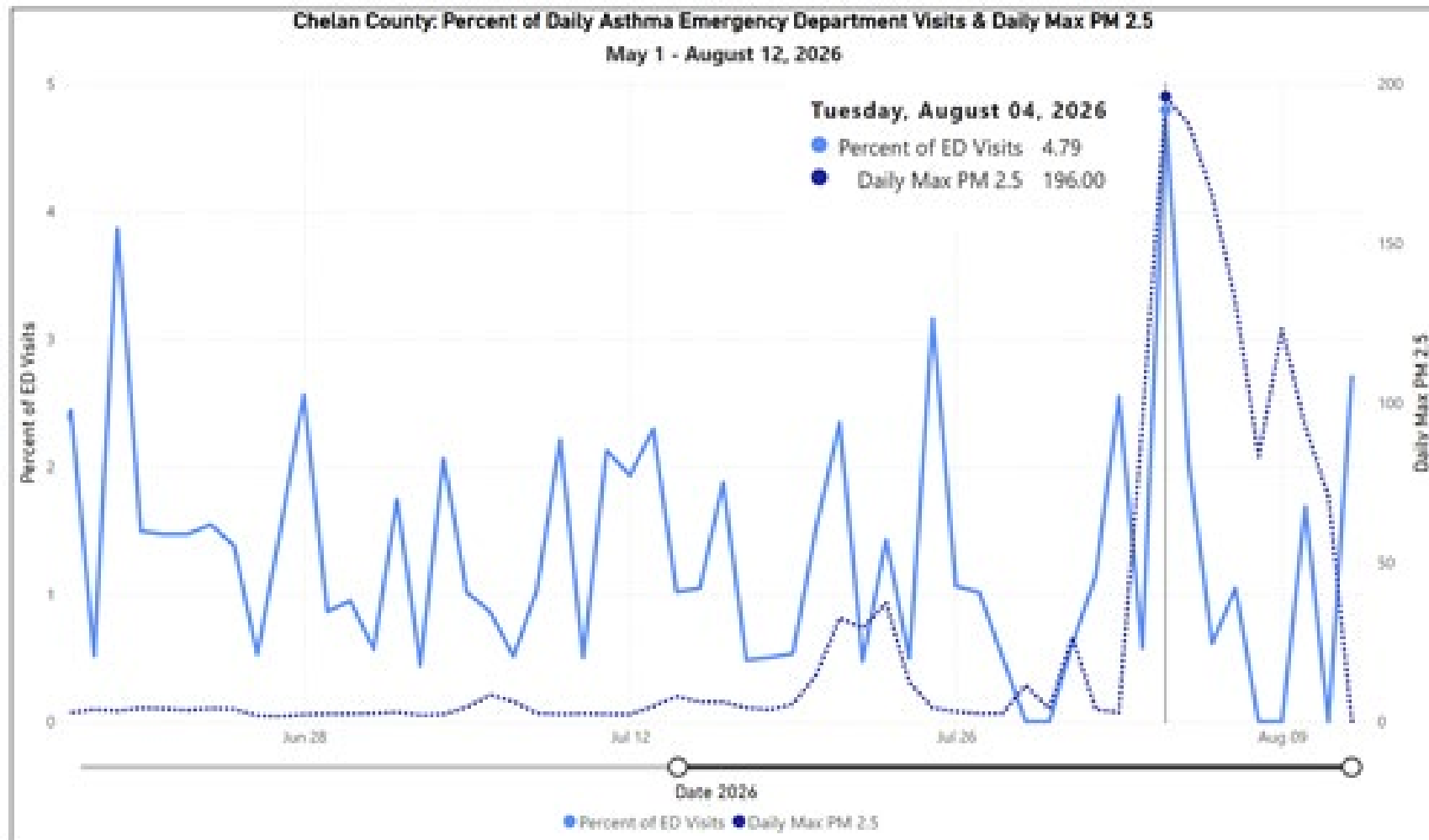
Chelan County: Daily Percent of Respiratory-Related Emergency Department Visits & Daily Max PM 2.5
May 1 - August 12, 2026





Communicable Disease/Epi Report

August 2026





Communications and Outreach Report

August 2026

Communications and Outreach Report and Personnel



Miriam Pamatz

*Public Health
Communications &
Outreach Coordinator*

Adelaida Caballero

Outreach Worker

Highlights

- News Release 2026-03: Chelan-Douglas Health District Monitoring Multistate Cyclospora Outbreak
- Collaborated with Jenny Ezpeleta for the Nutrition CHA
- Distributed Sun Bucks Flyers/Yard Signs
- July's Monthly Newsletter
- Added wildfire resources on website

Partnerships

Collaborated and met with the following groups and agencies:

- LHJ PIO meeting
- TTC planning meeting for 2nd Harvest Food Distribution in September

Outreach Events



Communications and Outreach Report

August 2026

The Outreach team participated in the following:

- 7/11- It takes a Village @ Pybus, Wenatchee
- 7/22- CVCH Ag. Mobile Clinic @ Migrant Camp, Monitor
- 7/29- CVCH Ag. Mobile Clinic @ Dovex, Chelan Falls
- 7/30- National Night Out @ Eastmont Park, East Wenatchee
- 7/30- National Night Out @ Waterville

Outreach had a total of **547** individual interactions in July.





Environmental Health Report

August 2026

Environmental Health Report and Personnel

Food and Living Environment



Dominique Gilley

Reid Brownlee

Giovanni Cervantes

Lisa O'Daffer

Ericka Bentancourt

Supervisor

Inspector

Inspector

Inspector

Inspector

Onsite, Land-use, and Drinking Water



Richmond Petty

Juanita Garibay

Dom Cimmeyotti

Supervisor

Inspector

Inspector

Solid Waste



Brian Dickey

Javier Ramos

Karina Castro

Supervisor

Technician

Program Assistant



Environmental Health Report

August 2026

Food and Living Environment

- The Food Program continues to respond to unpermitted food vendors, with an increase in unpermitted fruit vendors noted in the previous month. At this time, 27 unique vendors have been addressed – with some requiring multiple visits.
- In conjunction with the On-Site Wastewater Division, the Food Division continues to inspect seasonal public swimming pools in addition to routine inspections within the Food Division. Outdoor pool operations continue to be affected by air quality and water chemistry as the season progresses.
- The Food Division continues to work with a local long-term care facility, CDC, and DOH partners in response to Legionella in the water supply – including coordination of sampling on July 29th, 2026.
- The Food Division remains prepared to communicate and respond to restaurants in the event of power or building loss due to ongoing wildfires in the area.
- The Food Division participated in a demo of inspection software developed by The University of Washington, which is continuing to garner support for a low or no-cost option for a field inspection client. The software is currently unavailable for use, but may offer a field-client solution in the future.

Onsite-Wastewater

- The On-site Wastewater Division is currently recruiting for an Environmental Health Specialist III (Supervisory) position.
- The Drinking Water Program currently has 19 applications in queue with 16 awaiting additional information.
- The OSWW (On-Site Wastewater) Program currently has 85 applications in queue, with 65 awaiting additional information.



Environmental Health Report

August 2026

- The Land Use Program currently has 7 applications in queue, with 6 routed for comments.

Solid Waste

- Zippy Disposal remains exempt from solid waste permitting after an investigation to determine exemption was performed.
- Chelan Hills scrap yard was visited, and informative materials were provided for victims to identify a rebuilding path for on-site wastewater, solid waste issues, and drinking water.
- The PPA program is discontinued as of July 2026. The PPA specialist accepted a different role within CDHD.
- The Greater Wenatchee Regional Landfill files are digitized to 2006, with digitization on-hold until the Environmental Health Specialist III (OSWW) position is filled.
- The Solid Waste Division continues to consult with legal regarding ongoing violations within a residential community.

Statistics and Data

Food Program Essential Data				
	May	June	July	Total
Routine Inspections	45	51	68	164
Pre-Opening Inspections	3	12	1	16
Plan and Menu Review	11	12	6	29
Temporary Event Permits	35	28	9	72
Exempt Temporary Event Permits	4	0	0	4
Complaints	6	10	16	32

Water Recreation Program Essential Data				
	May	June	July	Total
Routine Inspections	0	12	45	57
Pre-Opening Inspections	0	0	0	0
Complaints	0	0	0	0
Injury Investigations	0	0	0	0
Variance Reviews	0	0	0	0



Environmental Health Report

August 2026

Solid Waste Essential Data				
	May	June		Total
Facility Inspections	4	9	12	25
Solid Waste Complaints	11	8	31	50
Misc. Complaints	3	7	13	23
PPA Visits/Screening	12	13	13	38

On-Site Wastewater Essential Data				
	May	June		Total
Septic System Reviews	38	55	68	161
OSS Permits	32	47	58	157
Project Reviews	6	8	10	24
Drinking Water Reviews	9	11	18	38
Private Water Reviews	7	11	18	36
Public Water Reviews	2	0	0	2
Land Use Reviews	4	2	10	16
Plat/CUP Reviews	8	4	6	18
Mylar Reviews	5	5	2	12
Misc. Reviews	0	0	2	2
Field Inspections	62	63	53	178
Occupancy Approvals	26	18	34	78
Complaints	8	0	0	8



Administrator's Report

August 2026

Chelan-Douglas Health Administrator's Update



Corey Lawson

Interim Administrator



Tammy Miller

Deputy Registrar & Public Records Officer



Danielle Fisher

Human Resources Manager

Organizational Governance and Administration

- A special session was held on Thursday, August 6th, 2026, enacting a declaration of emergency for wildfire and wildfire smoke in Chelan and Douglas counties. The declaration will allow for expedited and prioritized resource procurement from state and federal partners.
- The Chelan-Douglas Health District has finalized the Foundational Public Health Services (FPHS) consolidated contract per RCW 43.70.70.512 for fiscal year 2026 and is awaiting distribution of funds.
- Preliminary budget planning for calendar year 2027 continues.

Staffing Updates

- The HR Manager position has been filled by Danielle Fisher. Danielle brings over 20 years of Human Resources experience with a scheduled start date of August 18th, 2026.
- Karina Castro, an internal candidate, has filled the vacant Program Assistant position for Environmental Health.
- Open recruitment continues for the Communicable Diseases Director position in addition to the On-Site Wastewater Environmental Health Specialist III position.



Administrator's Report

August 2026

- A completed profile has been designed and advertised for the vacant Health Administrator position.

Contract Updates

Contracts between \$10,000 and \$25,000: None.

Executive Team Contracts between \$25,001-\$65,000: None.